

# 2019-2021 CAPITAL BUDGET PROJECT DESCRIPTION

## CENTRAL AVENUE SAFETY IMPROVEMENTS

**Lead Department:** Transportation Planning      **Project Type:** Transportation  
**Project Summary:** Construct safety improvements on Central Avenue from Main Street to Sherman  
**CIP No.:** 91815

### Project Description:

The Central Avenue project, which totals 1.7 miles, is between Main Street/Pacific Avenue and Sherman Street/Encinal Avenue. It improves safety for all street users including people who walk, bicycle, take the bus or drive. The project reduces lanes from four to three, and includes a center lane, a two-way separated bikeway adjacent to schools and bike lanes in the Gold Coast area between Eighth Street and Sherman Street, two traffic signals, curb extensions, pedestrian refuge islands, rectangular rapid fire beacons, new crosswalks, enhanced bus stops, street trees and rain gardens. The work also includes realignment of Central Avenue to the Main Street/Pacific Avenue intersection.

By the end of the two-year CIP cycle, complete outreach, environmental review, permits and design for the Central Avenue safety improvement project, which includes finalizing an approved alternative for the Webster Street/Central Avenue intersection.

The total expenditure for the Caltrans required project initiation document effort is not to exceed \$557,000. The subsequent analysis for the Webster Street/Central Avenue intersection, environmental review and design is budgeted for \$2,000,000. Construction is expected to total \$12.2 million. Total project costs: \$14,757,000.



Project Funding	
Previously Approved	
DIF Transp.	\$150,000
Measure B - LSR	\$407,000
<b>Subtotal</b>	<b>\$557,000</b>

Current Budget		
Fund	FY 19-20	FY 20-21
General Fund	\$ 748,000	
Measure B	\$ 272,000	
Measure B - LSR	\$ 100,000	
Measure BB - LSR	\$ 300,000	\$ 600,000
ATP Grant	\$ 180,000	\$ 300,000
<b>Total FY19-21</b>	<b>\$ 2,500,000</b>	

Future Budget Cycles	
ATP/CMAQ/STP Grants	\$10,800,000
Local Match	\$1,400,000
<b>Total Project</b>	<b>\$15,257,000</b>

### Results from 2017-2019:

In 2018, the City Council approved consultant funding for a Project Initiation Document (PID), which is required for this project since it is located on a state highway.

### Fiscal Years 2021-2024:

Construction is expected to begin in mid-2021. Funding in 2021-23 will consist of \$10,800,000 in federal and state ATP, CMAQ, and STP grants. A local match of \$1,400,000 will be required for the grant funding.

### Responsible Staff Member:



Gail Payne  
 Senior Transportation  
 Coordinator  
 510-747-6892

email: gpayne@alamedaca.gov