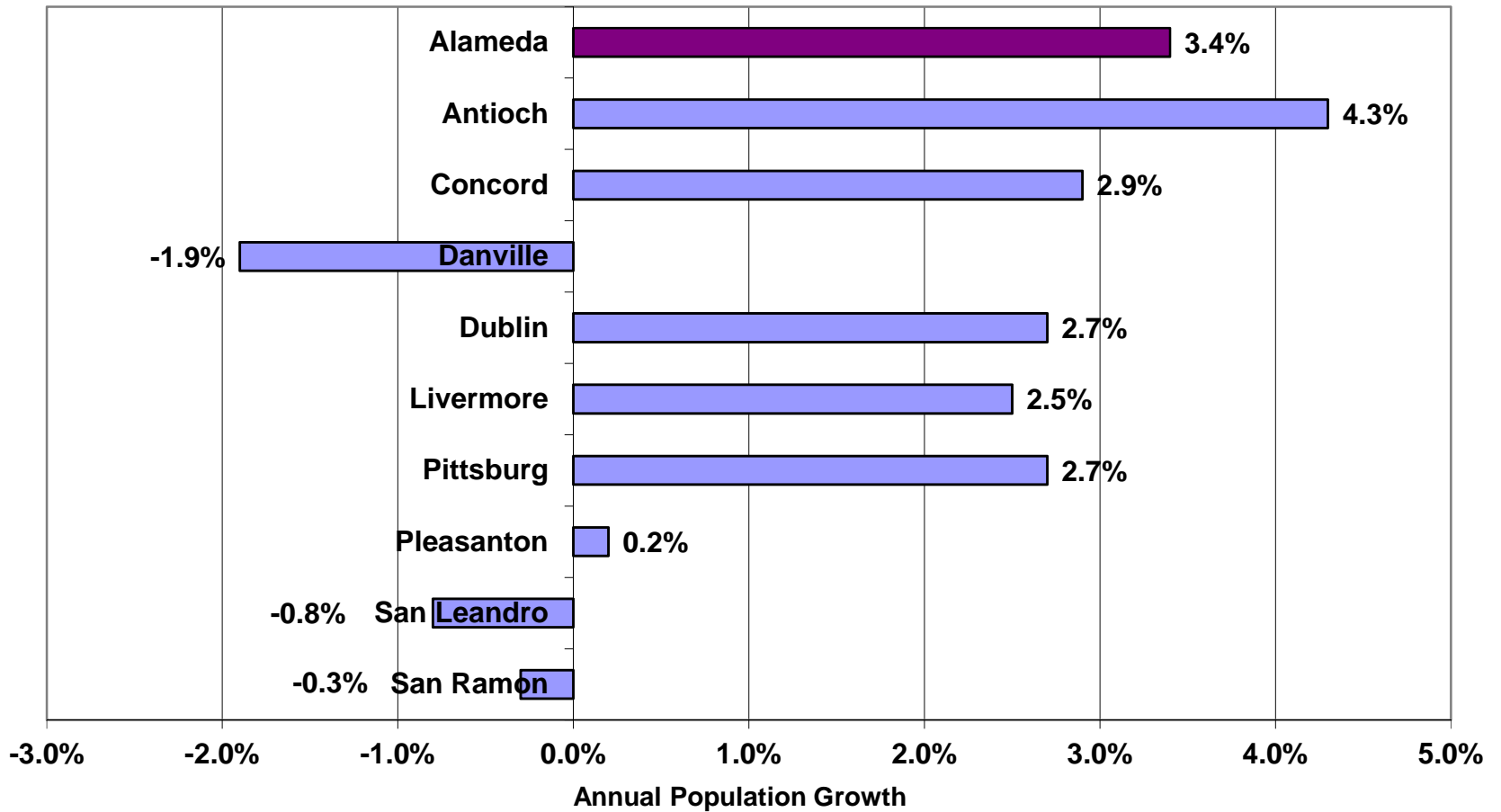




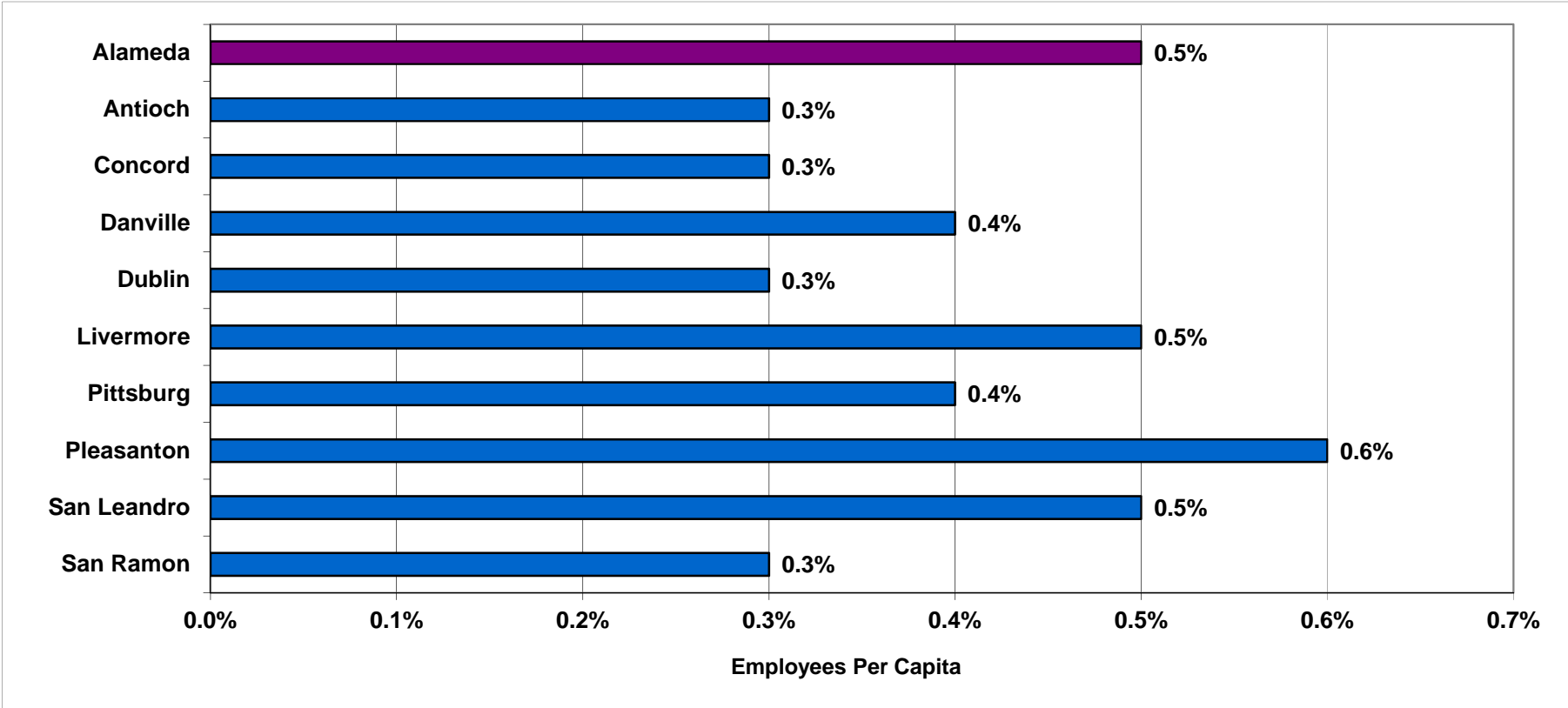
Percent Change in Population
Selected San Francisco Bay Area Cities
Comparison between 2015 and 2016



	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Population 2016	79,277	112,968	129,707	42,865	57,349	88,138	69,424	74,982	87,700	78,363
% Change	3.4%	4.3%	2.9%	-1.9%	2.7%	2.5%	2.7%	0.2%	-0.8%	-0.3%



Employees Per Capita Comparison Selected San Francisco Bay Area Cities Fiscal Year 2015-16

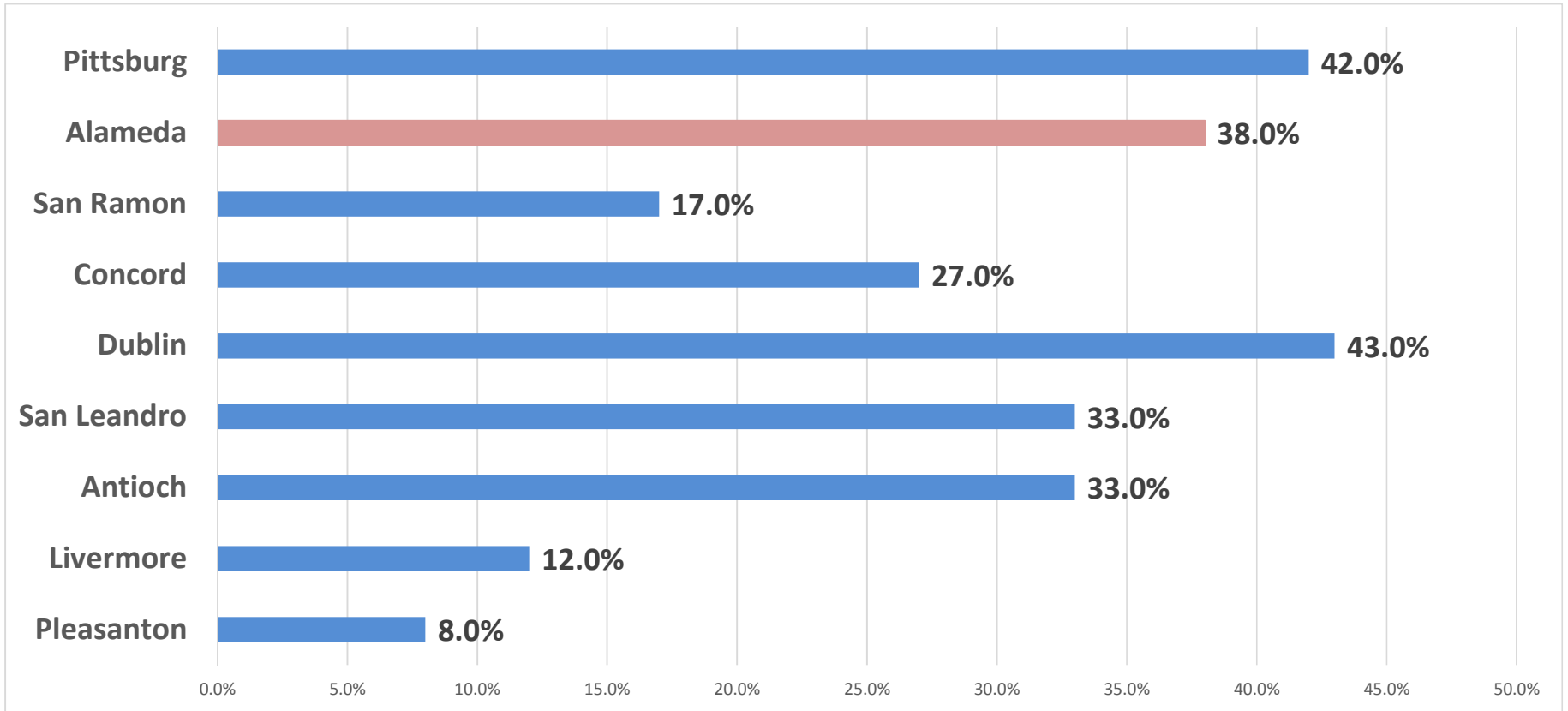


	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Administration	41	31	64	21	22	48	45	39	50	27
Public Services/CDD	111	125	118	64	47	177	104	151	159	114
Police	124	138	213	38	60	142	96	117	143	83
Recreation / Library	40	10	13	38	31	28	8	45	73	35
Fire	105	contract	contract	contract	40	59	0	61	contract	contract
Total FTE employees	421	304	408	161	200	454	253	413	425	259

Population	79,277	112,968	129,707	42,865	57,349	88,138	69,424	74,982	87,700	78,363
Employees Per Capita	0.5%	0.3%	0.3%	0.4%	0.3%	0.5%	0.4%	0.6%	0.5%	0.3%



Available General Fund Reserves Comparison
 Selected San Francisco Bay Area Cities
 As a Percentage of Expenditures (Fiscal Year 2015-16)

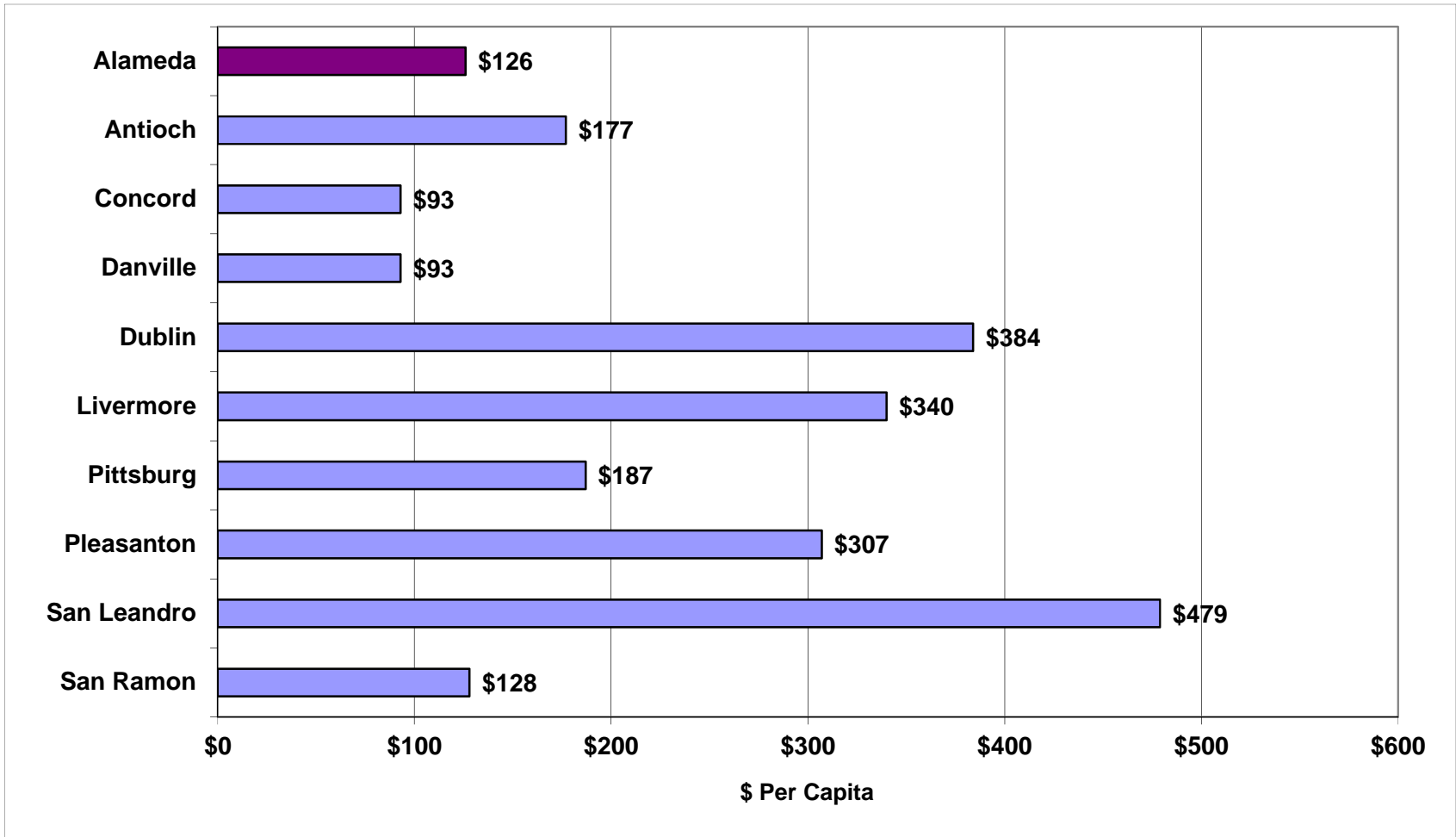


(\$ in millions)	Alameda	Antioch	Concord	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Expenditures	71	52	86	69	88	38	100	88	42
Unreserved Fund Balance *	27	17	23	30	11	16	8	29	7
% of Expenditures	38%	33%	27%	43%	12%	42%	8%	33%	17%

* Excludes portion designated for capital projects



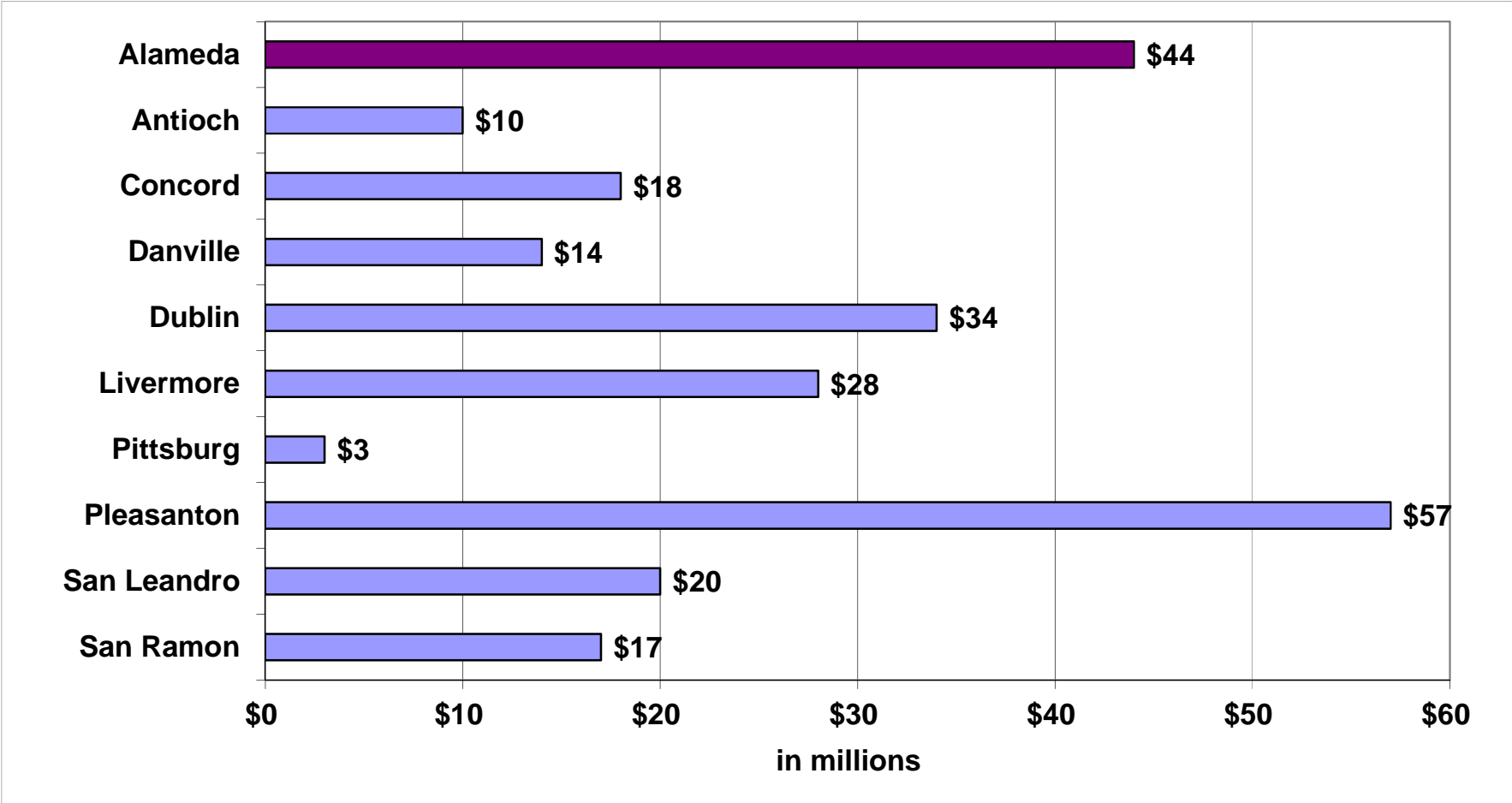
Sales Tax Per Capita Comparison Selected San Francisco Bay Area Cities Fiscal Year 2015-16



	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Sales Tax (in millions)	10	20	12	4	22	30	13	23	42	10
Population	79,277	112,968	129,707	42,865	57,349	88,138	69,424	74,982	87,700	78,363
\$ Per Capita	126	177	93	93	384	340	187	307	479	128



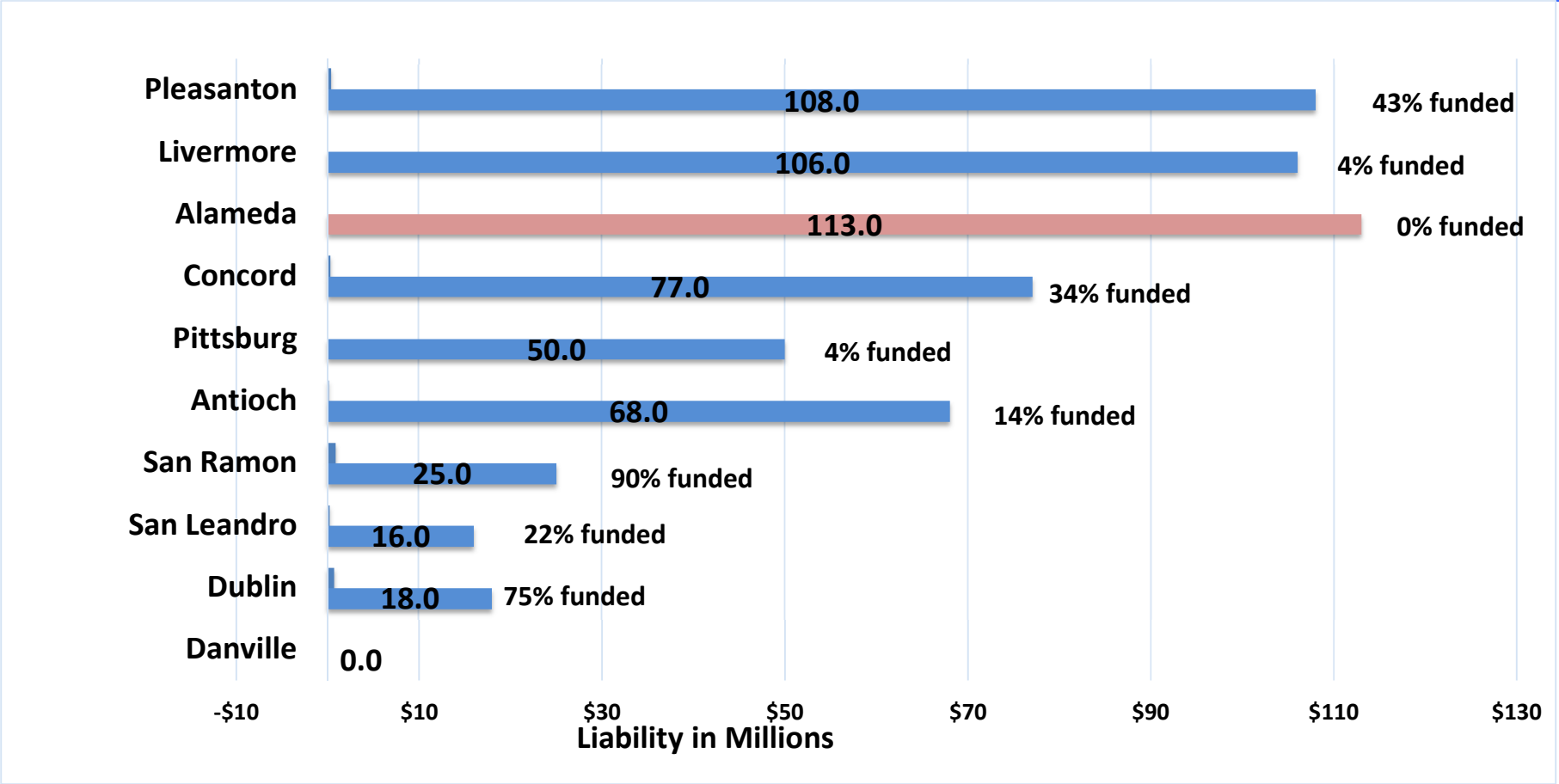
Property Tax Comparison
Selected San Francisco Bay Area Cities
Fiscal Year 2015-16



(\$ in millions)	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Property Taxes	44	10	18	14	34	28	3	57	20	17



Other Post Employment Benefits (OPEB)
Funding Progress - Liability and % Funded
Fiscal Year 2015-16



(\$ in millions)	Livermore	Pleasanton	Alameda	Pittsburg	Concord	Antioch	San Ramon	San Leandro	Dublin	Danville
OPEB Liabilities (In millions)	\$106	\$108	\$113	\$50	\$77	\$68	\$25	\$16	\$18	\$0
OPEB Assets (In millions)	4.5	46.0	0.2	2.2	26.3	9.7	22.6	3.5	13.5	0.0
2A %	4%	43%	0%	4%	34%	14%	90%	22%	75%	0%

Note: Alameda's Liability is as of 6/30/2012. For other cities, 2013 is most current data available, under GASB studies are performed once every two years. Alameda's will be updated during FY 14-15.