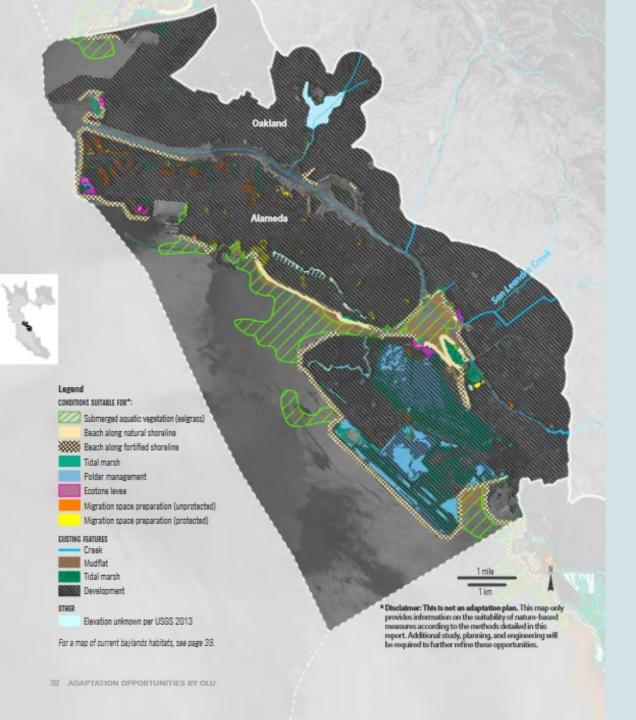
San Leandro Bay/Oakland-Alameda Estuary Adaptation Working Group

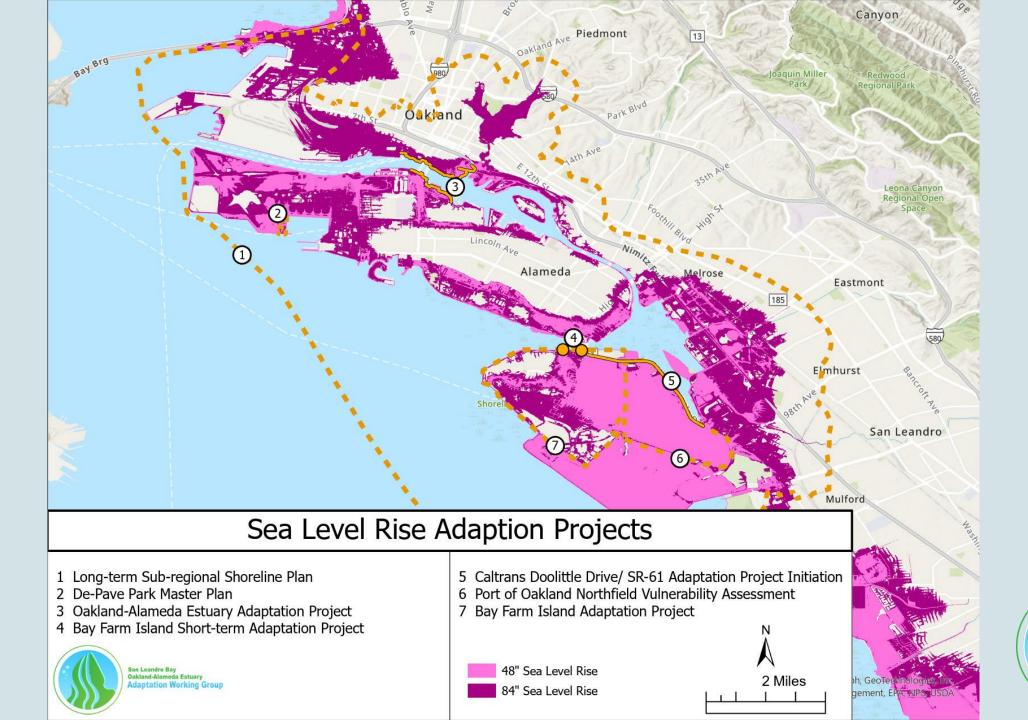
February 15, 2023





Working Group coordinates San Leandro Bay/Oakland-Alameda Estuary flood and adaptation projects to protect and restore water quality, habitat, recreation and community resilience.





Working Group Funded Projects

Project Description	Funding	CBO Funding
Long-term Sub-regional Adaptation Plan	\$300,000 SFEP \$540,000 NFWF	\$204,000
Bay Farm Island Adaptation Project	\$1.5 million FEMA \$500,000 City of Alameda	\$30,000
Oakland-Alameda Estuary Adaptation Project	\$425,000 Caltrans \$75,000 City of Alameda	\$108,488
Caltrans Doolittle Drive/SR-61 Adaptation PID	\$1 million Caltrans	
De-Pave Park Master Plan	\$800,000 SBRA	
Total Funding	\$5.14 million	\$342,488

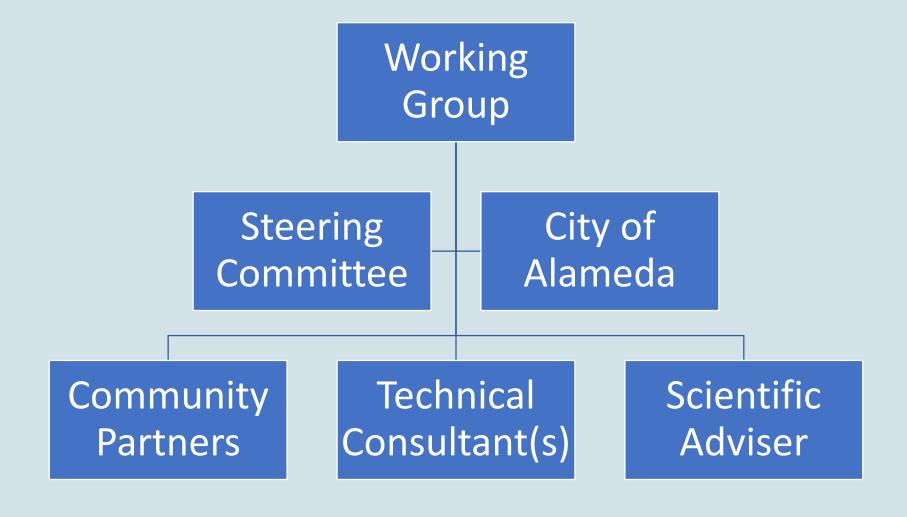


Project Schedules

Tasks	Sub-regional	Bay Farm	Estuary	SR61
Project Management	Ongoing			
Regional Liaising	Ongoing			
Project Goals/Vision	2023	2023	2023	A two-year study from 2023 to 2025 which will kickoff on or before June 2023
Governance	2023-2024	N/A	N/A	
Assessment	2023-2024	2023	2023	
Alternatives	2025	2024	2024	
CBO-led Outreach	2023-2025	2023-2025	2023-2025	
Implementation	2024-2025	2025	2025	



Project Roles





Project Roles

- The Working Group
 - Review draft and final deliverables
 - Provide input at key milestones throughout the project
- Steering Committee
 - Select and onboard Community Partners, Technical Consultants and Scientific Advisors
 - Meet regularly with Consultant throughout project
 - Ensure an equitable process
- City of Alameda
 - Project manager
 - Fiscal sponsor



Project Roles

- Community partners
 - Receive compensation to serve on steering committee and working group
 - Selecting and working in partnership with the selected Technical consultant(s)
 - Develop and implement community engagement plan
 - Build trust among program participants and the larger community
- Technical consultant
 - Lead the technical analysis on adaptation and develop project deliverables
- Scientific advisor
 - Ensure best practices and peer review throughout project



Project Goals

- Equitable and inclusive planning process
- CBO-led outreach and meaningful partnerships
- Prepare for near- and long-term sea level rise
- Mitigate groundwater rise and liquefaction risk
- Adapt public recreation space and enhance shoreline access
- Nature-based solutions and other co-benefits
- Align planning efforts with local jurisdictions and agencies
- Address governance and implementation challenges



Working Group Objectives for Adaptation Projects in Charter

Coordinate efforts

- Help support one another to expedite development of critical adaptation projects
- Offer economies of scale and integrate each agencies' interests
- Improve overall health of the estuary

Maximize opportunity

- Maximize funding opportunities
- Share data and information
- Be aware of other projects in the OLU



Working Group Objectives for Adaptation Projects in Charter

Better outcomes for the Bay and communities

- Identify opportunities for restoration and habitat protection and nature-based solutions
- Consider place-based sediment management strategies
- Improve recreational access to the shoreline
- Protect residents and vulnerable communities living on or near the shoreline so enhancements to the shoreline benefits those communities and don't contribute to gentrification and displacement pressures
- Contribute to economic opportunities for local businesses and community members and improve those communities that are impacted by climate change, lack of infrastructure and disinvestment
- Advocate for training and skill development to support underserved communities and investigate institutional barriers to hiring local residents and small local minority-owned businesses

Be adaptation leaders

Serve as an example for how to do sub-regional work and advance our collective agendas



Onboarding and Compensating Community Partners

- \$342,488 is budgeted for Community Partners (CBO) participation
- Anticipate funding ~4-6 CBOs to serve as Community Partners
- To meet grant requirements, an open and competitive RFP process is needed to onboard CBOs
 - CBOs will enter into contracts with Alameda on behalf of Working Group



Next Steps

- Finalize and issue RFP for Community Partners
- Select and onboard Community Partners
- Finalize and issue RFP for Technical Consultants and Advisors
- Kick off projects

