

2021-2023 CAPITAL BUDGET PROJECT DESCRIPTION

CENTRAL AVENUE SAFETY IMPROVEMENTS

Lead Department: Transportation Planning **Project Type:** Transportation System Enhancements
Project Summary: Construct safety improvements on Central Avenue from Main Street to Sherman
CIP No.: C65600

Project Description:

The Central Avenue project, which totals 1.7 miles, is between Main Street/Pacific Avenue and Sherman Street/Encinal Avenue. It improves safety for all street users including people who walk, bicycle, take the bus or drive. The project reduces lanes from four to three, and includes a center turn lane, a two-way separated bikeway adjacent to schools and bike lanes in the Gold Coast area between Eighth Street and Sherman Street, curb extensions, pedestrian refuge islands, traffic signal modifications, rectangular rapid flash beacons, new crosswalks, enhanced bus stops, street trees and rain gardens. The work also includes roundabouts: at Main Street/Pacific Avenue/Central and at Third/Taylor/Central. Two additional roundabouts (pending funding) are planned at Fourth/Central and Sherman/Encinal/Central.

The total expenditure for the Caltrans required project initiation document effort is not to exceed \$557,000. The subsequent analysis for the Webster Street/Central Avenue intersection, environmental review and design is budgeted for \$2,000,000. Construction is budgeted for \$12.2 million. Total project costs: \$15,257,000.



Project Funding

Previously Approved

DIF Transp.	\$150,000
General Fund	\$748,000
Measure B/BB	\$1,679,000
ATP Grant	\$480,000
Subtotal	\$3,057,000

Current Budget

Fund	FY 21-22	FY 22-23
ATP/CMAQ/STP Grants	\$0	\$10,800,000
Measure B/BB LSR	\$0	\$1,080,000
Veh. Reg. Fee	\$0	\$320,000

Total 2021-23 \$12,200,000

Results from 2019-2021:

In April 2021, the City Council approved the final concept for the project. The consultant team prepared documents needed for environmental clearance that will lead to the final design and construction documents.

Future Years

This project will connect with other street safety improvements, Alameda Point, and the bicycle network.

Responsible Staff Member:



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