

# 2019-2021 CAPITAL BUDGET PROJECT DESCRIPTION

## CLEMENT AVENUE SAFETY IMPROVEMENTS

**Lead Department:** Transportation Planning      **Project Type:** Transportation  
**Project Summary:** Planning, outreach, design, and construction of Clement Avenue between Grand Street and Broadway  
**CIP No.:** 91819

### Project Description:

The project creates a complete street and constructs a major portion of the Cross Alameda Trail while ensuring that this designated truck route is in a state of good repair. Clement Avenue is the main thoroughfare in the Northern Waterfront Priority Development Area and is a gateway to Oakland and beyond. This Clement Avenue project runs between Broadway and Grand Street, which is 1.2 miles in length, and includes a bikeway, curb extensions, rectangular rapid flashing beacons, bus shelters, sidewalk/curb ramp improvements, potential railroad track removal and street trees.

Excessive speeds, challenging crossings for pedestrians and a lack of bicycle facilities cause safety concerns along this segment of Clement Avenue. Work on this project includes planning, outreach, concept approval, environmental review, permits and design for the Clement Avenue safety improvement project, which is between Grand Street and Broadway.

The planning, outreach, concept approval and preliminary engineering was funded in the 17-19 Capital Budget at \$641,000. The final design is funded in the 19-21 Capital Budget at \$1,030,000 with a future construction budget is \$4,500,000. Total project cost is \$6,171,600.



Project Funding		
<i>Previously Approved</i>		
DIF Transp.		\$74,000
Federal Grant		\$567,000
<b>Subtotal</b>		<b>\$641,000</b>
Current Budget		
Fund	FY 19-20	FY 20-21
Federal Grant	\$ 124,000	\$ 443,000
Measure B LSR		\$ 463,000
<b>Total FY19-21</b>	<b>\$</b>	<b>1,030,000</b>
Future Budget Cycles		
ACTC Grant		\$4,500,000
<b>Total Project</b>		<b>\$6,171,000</b>

### Results from 2017-2019:

In December 2018, the City Council approved a consultant contract for planning, outreach and preliminary design services. Initial planning and direction from efforts completed in 2015 will be incorporated into the project.

### Fiscal Years 2021-2024:

The project is anticipated to begin construction in 2020 or 2021 using funding sources approved in the 19-21 Capital Budget.

### Responsible Staff Member:



Gail Payne  
 Senior Transportation  
 Coordinator  
 510-747-6892

email: [gpayne@alamedaca.gov](mailto:gpayne@alamedaca.gov)