

# 2021-2023 CAPITAL BUDGET PROJECT DESCRIPTION

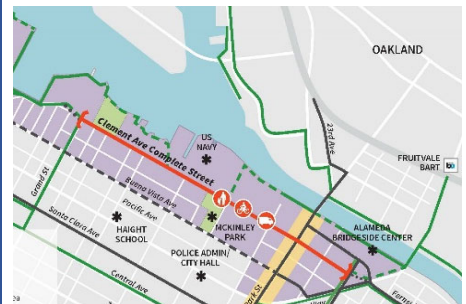
## CLEMENT AVENUE SAFETY IMPROVEMENTS

**Lead Department:** Transportation Planning      **Project Type:** Transportation System Enhancements  
**Project Summary:** Construction of safety improvements on Clement Avenue between Grand Street and Broadway  
**CIP No.:** C65200

### Project Description:

The project creates a complete street and constructs a major portion of the Cross Alameda Trail while ensuring that this designated truck route is in a state of good repair. Clement Avenue is the main thoroughfare in the Northern Waterfront Priority Development Area and is a gateway to Oakland and beyond. This Clement Avenue project runs between Broadway and Grand Street, which is 1.2 miles in length, and includes a separated bikeway, curb extensions, traffic signal modifications, rectangular rapid flashing beacon, sidewalk/curb ramp improvements, railroad track removal and street trees.

Excessive speeds, challenging crossings for pedestrians and a lack of bicycle facilities cause safety concerns along this segment of Clement Avenue. The planning, outreach, concept approval and preliminary engineering was funded in the 17-19 Capital Budget at \$641,000. The final design was funded in the 19-21 Capital Budget at \$1,030,000. Funding in FY 21-22 provides a construction budget of \$5,172,000. Total project cost is \$6,843,000.



### Results from 2019-2021:

In July 2020, the City Council approved the final concept for the project. The consultant team prepared documents needed for environmental clearance that will lead to the final design and construction documents.

### Future Years

The project is will connect to planned projects to the east and west that will provide connectivity across Alameda.

Project Funding		
Previously Approved		
DIF Transp.		\$74,000
Measure B LSR		\$463,000
Federal Grant		\$1,134,000
<b>Subtotal</b>		<b>\$1,671,000</b>
Current Budget		
Fund	FY 21-22	FY 22-23
ACTC Grant	\$4,500,000	\$0
Measure B LSR	\$472,000	\$0
Mea. B/BB Bike		
Ped	\$200,000	\$0
<b>Total 2021-23</b>	<b>\$5,172,000</b>	

### Responsible Staff Member:



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