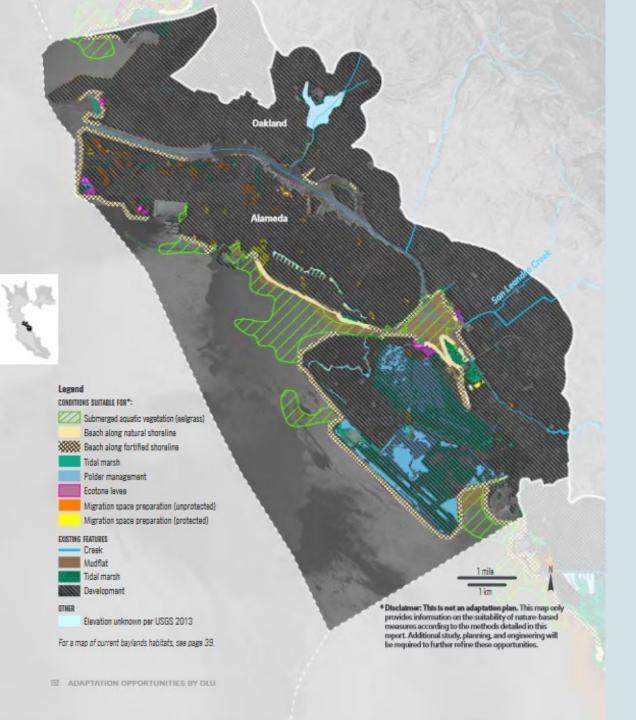
San Leandro Bay/Oakland-Alameda Estuary Adaptation Working Group

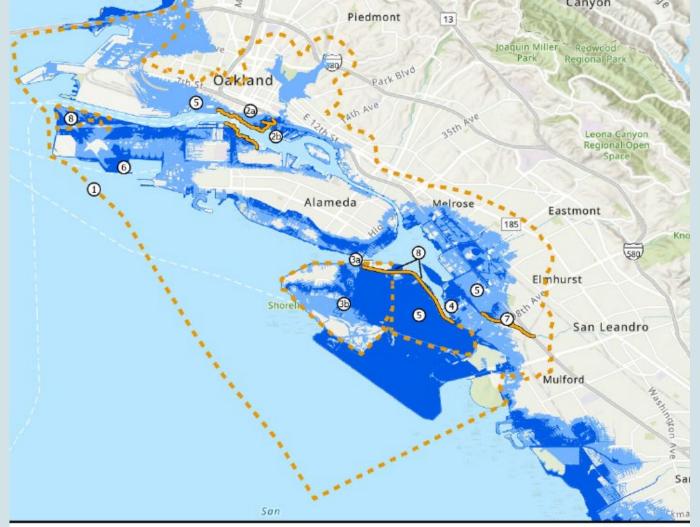
April 19, 2023





Working Group coordinates San Leandro Bay/Oakland-Alameda Estuary flood and adaptation projects to protect and restore water quality, habitat, recreation and community resilience.





Sea Level Rise Adaptation Projects

- (1) Sub-regional Long-term Adaptation Plan
- 2 Oakland-Alameda Estuary Adaptation Project
- 2 Estuary Park Renovation and Expansion Project
- (3a) Bay Farm Island Adaptation Project (short-term)
- 3b Bay Farm Island Adaptation Project (long-term)

- 4 Caltrans Doolittle Drive/SR-61 Sea Level Rise Adaptation
- Port of Oakland Vulnerability Assessment and Plan
- 6 De-Pave Park Master Plan
- (7) San Leandro Creek Trail Restoration Project
- (8) East Bay Regional Park District SF Bay Trail Gap Closure



Working Group Projects

Project Description	Funding	CBO Funding
Long-term Adaptation Plan	\$300,000 SFEP \$540,000 NFWF	\$185,000
Bay Farm Island Adaptation Project	\$1.5 million FEMA \$500,000 City of Alameda	\$30,000
Oakland-Alameda Estuary Adaptation Project	\$425,000 Caltrans \$75,000 City of Alameda	\$108,488
Total Funding	\$3.34 million	\$323,488

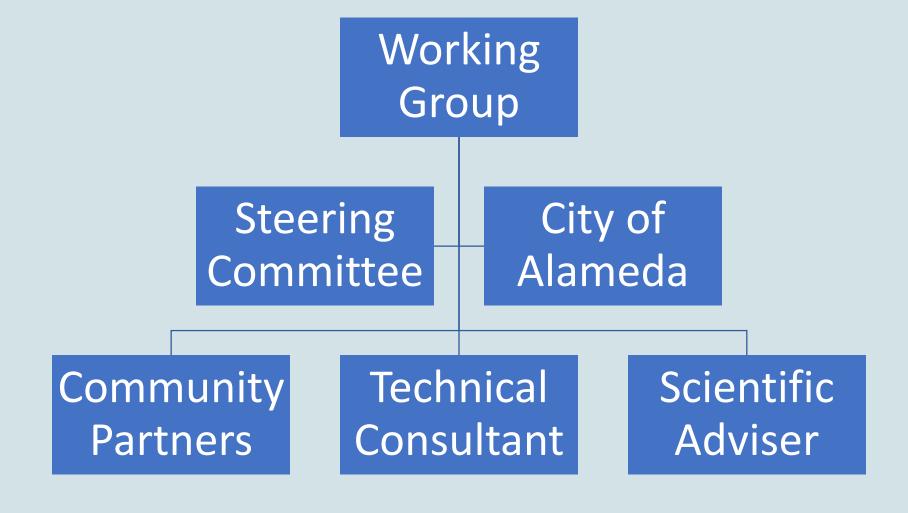


Project Schedules

Tasks	Sub-regional	Bay Farm	Estuary
Project Management		Ongoing	
Regional Liaising		Ongoing	
Project Goals/Vision	2023	2023	2023
Governance	2023-2024	N/A	N/A
Assessment	2023-2024	2023	2023
Alternatives	2025	2024	2024
CBO-led Outreach	2023-2025	2023-2025	2023-2025
Implementation	2024-2025	2025	2025



Project Roles





Community Partner + Technical Consultant Selection Panels

- City of Alameda
- City of Oakland
- East Bay Regional Parks District
- Caltrans
- Port of Oakland
- Community Partner(s)*

*Community Partners will only serve on Technical Consultant Selection Panel

Next Steps

- Onboard Community Partners
 - Alameda City Council approval, June 6
- Issue RFP for Technical Consultant May 2nd
 - Expected deadline June 20th
- Onboard Technical Consultant
 - Alameda City Council approval, September 5
- Kick off projects –fall

