



CITY OF ALAMEDA
Capital Improvement Projects Fiscal Year
Summary of Projects Removed from FY 13/14 and FY 14/15 Budget by Project Type



Note: Refer to Individual Project Descriptions for more on Full Descriptions and Funding Sources

Project Name	Department	PW No.	Cost	Project Description
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Projects Unfunded in April/May 2013

Drainage

Cross Culvert Replace., FY 13-14, Annualized over 20 yrs.	PW	9900602	\$150,000	Replace deteriorated cross culverts with new standard.
Stabilization Localized Areas of Lagoon Wall, Annualized cost over 5 yrs.	PW	91023	\$550,000	Repair lagoon wall where it adjoins City street right of way or City property.

Marine

Tidelands Park Improvement	PW	91302	\$300,000	Create current space into a mini park.
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Parks

Encinal Boat Ramp Renovation	REC PK	91310	\$1,744,500	Renovate facility to attract more public use.
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Streets/Transportation

Parking Kiosk Park Street Phase II	PW	91305	\$400,000	Install parking kiosks on Park St. from Central Ave. to Lincoln Ave.
Parking Kiosks, Webster Street, Phase I	PW	91304	\$470,000	Install parking kiosks on Webster Street from Central to Lincoln.
Parking Kiosks, Webster Street, Phase II	PW	91401-15	\$227,500	Construct second phase of parking kiosks on Webster St., from Lincoln Ave. to Atlantic.
Underground Utility District Operations	PW	5430560	\$25,000	Provide Public Works services during underground district projects.