

DELIVERING ON RESILIENCY

2023-2025 CAPITAL BUDGET

Project Description

CENTRAL AVENUE IMPROVEMENTS

Lead Department: Public Works **Project Type:** Transportation System Enhancements
Project Summary: Construct improvements on Central Avenue between Main Street/Pacific Avenue and Sherman Street/Encinal Avenue.
CIP No.: C65600

Project Description:

The Central Avenue project, which totals 1.7 miles and is partially on State Route 61, improves safety and mobility for all street users including people who walk, bicycle, take the bus or drive.

The project reduces lanes from four to three, and includes a center turn lane, a two-way separated bikeway adjacent to schools and on the SF Bay Trail, standard striped bike lanes in the Gold Coast area between Eighth Street and Sherman Street, roundabouts at Central/Main Pacific, Central/Third/Taylor and Central/Fourth/Ballena, curb extensions, pedestrian refuge islands, traffic signal modifications, flashing beacons by Encinal School at Lincoln Avenue, new crosswalks, enhanced bus stops, street trees and stormwater gardens. A fourth roundabout at Central/Sherman/Encinal is unfunded.

The Central Avenue Project is the result of a ten-year collaborative effort directed by the City Council as shown in the project webpage www.alamedaca.gov/Central



Results from 2021-2023:

In April 2021, the City Council approved the final concept for the project. The consultant team prepared documents needed for environmental clearance that led to the final design and construction documents. In February 2023, the City Council authorized the City Manager to execute a Cooperative Agreement with Caltrans to complete construction.

Future Years

Project construction is anticipated to begin in late-2023.

| Project Funding | |
|-------------------------------|---------------------|
| Previously Approved | |
| Fund | |
| DIF Transp. | \$150,000 |
| General Fund | \$748,000 |
| Measure B/BB | \$2,783,000 |
| Grants (CBTP, ATP, CMAQ, STP) | \$11,011,000 |
| Veh. Reg. Fee | \$320,000 |
| Subtotal | \$15,012,000 |

| Current Budget | | |
|----------------------|--------------------|----------|
| Fund | FY 23-24 | FY 24-25 |
| OBAG3 Federal | \$2,325,000 | \$0 |
| Water Quality/EPA | \$1,500,000 | \$0 |
| Measure BB | \$2,500,000 | \$0 |
| Total 2023-25 | \$6,325,000 | |