

# 2019-2021 CAPITAL BUDGET PROJECT DESCRIPTION

## CLEMENT AVENUE AND TILDEN WAY COMPLETE STREETS

**Lead Department:** Transportation Planning      **Project Type:** Transportation Improvement  
**Project Summary:** Extend Clement Avenue to Tilden Way and complete bicycling and walking facilities  
**CIP No.:** 91820      extending to the Miller-Sweeney bridge

**Project Description:**

This gateway project in the Northern Waterfront Priority Development Area (PDA) and in the northeastern corner of Alameda includes:

- 1) Acquisition of Union Pacific property along Tilden Way from Broadway to the Miller-Sweeney Bridge.
- 2) Completion of planning, community outreach, environmental review, permits, and design plans and specifications for the project.
- 3) Extension of Clement Avenue to Tilden Way, as a complete street, and construction of off-street bicycling and walking facilities on the former Union Pacific property which will be the eastern terminus of the proposed Cross Alameda Trail. The project will also include improvements to the truck and bus routes, resulting in enhanced multimodal on/off island access. In the future, the project will connect to a new or retrofitted Miller-Sweeney Lifeline Bridge.

By mid-2021, staff will complete the acquisition, planning, and final design of the project. The construction phase of the project is scheduled to start in 2021. Additional funding will be required in the 2021-23 Capital Budget.

The 2017-19 Capital Budget appropriated \$2,282,000 in funding for this project, and City Council allocated an additional \$445,000 in 2018. An additional \$470,000 in funding is required in the 2019-21 Capital Budget to cover the eminent domain proceedings and anticipated final purchase amount of the Union Pacific property.



Project Funding		
Previously Approved		
DIF Transp.		\$262,000
Measure BB Grant		\$2,019,000
Construction Tax		\$222,500
Gas Tax (HUTA)		\$222,500
<b>Subtotal</b>		<b>\$2,726,000</b>
Current Budget		
Fund	FY 19-20	FY 20-21
DIF Transportation	\$ 470,000	\$ -
Meas BB Grant	\$ 488,000	\$ 1,532,000
<b>Total FY19-21</b>	<b>\$</b>	<b>2,490,000</b>
Future Budget Cycles		
Measure B Grant		\$6,400,000
Local Match		\$826,000
<b>Total Project</b>		<b>\$12,442,000</b>

**Results from 2017-2019:**

The City initiated eminent domain to acquire the Tilden Way parcels from Union Pacific and took possession of the property in January 2019. Phase I and Phase II Environmental Site Assessments were completed, along with an assessment of the soil remediation alternatives.

**Fiscal Years 2021-2024:**

The City will begin project construction in 2021. Funding in 2021-23 will consist of a \$6.4 million Measure BB grant awarded by the Alameda County Transportation Commission and \$826,000 in local match funding for the construction phase. The project is expected to be complete by 2023.

**Responsible Staff Member:**



Rochelle Wheeler  
 Senior Transportation  
 Coordinator  
 510-747-7945

email: rwheeler@alamedaca.gov