

2019-2021 CAPITAL BUDGET PROJECT DESCRIPTION

OTIS DRIVE TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Lead Department: Public Works Project Type: Transportation

Project Summary: Evaluate traffic calming and safety improvement for Otis Drive between Westline Drive

CIP No.: 91818 and Willow Street and implement high priority, low cost strategies.

Project Description:

The City Council approved the Transportation Element of the General Plan (2009), which lists Otis Drive as a transit priority street and a bicycle priority street, in school and recreation zones and as an Island Arterial, and lists other priorities that will be addressed in the Otis Drive project, such as multimodal, safety and environmental improvements and considering needs for individuals with disabilities. In 2017, the City identified Otis Drive between Westline Drive and Willow Street (1 mile) as a high priority for traffic safety improvements. Otis Drive also is listed in the citywide transportation plan as a Vision Zero corridor with a goal to reduce citywide traffic deaths and severe injuries to zero.

Public Works and Transportation Planning staff are involved in the planning phase to obtain concept approvals from the Transportation Commission and City Council. After these approvals, the consultant will prepare the final design and cost estimates, and will finalize construction documents. The first phase of construction will be initiated for the high priority, low cost traffic calming strategies.

In 2017, the City designated \$500,000 in the 2017-2019 Capital Improvement Program for the initial phase work. An additional \$500,000 is requested for FY 2019-21 to construct the high priority, low cost strategies in phase 1. Any traffic calming requests beyond this total budget of \$1 million would need further funding.

Results from 2017-2019:

In fall 2018, the City conducted a survey and obtained City Council approval to hire Parisi/CSW Design Group for outreach, planning and design services. In January 2019, the City held community workshop #1. The next steps include a second community workshop, Transportation Commission and City Council approval and phase 1 construction.

Fiscal Years 2021-2024:

Future traffic calming installations will be done based on available resources and grant funding beyond phase 1.



Project Funding		
Previously Approved		
DIF Transp.		\$200,000
Measure B Local		
Streets and Roads		\$300,000
Subtotal		\$500,000
Current Budget		
Fund	FY 19-20	FY 20-21
General Fund	\$ 300,000	
Measure BB LSR	\$ 200,000	
Total FY19-21	\$	500,000
Future Budget Cylcles		
Future Grant		Unknown
Total Project		\$1,000,000

Responsible Staff Member:



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