DELIVERING ON RESILIENCY

2023-2025 CAPITAL BUDGET

Project Description

CIVIC CENTER GARAGE IMPROVEMENTS

Lead Department: Public Works **Project Type:** Buildings and Facilities

Project Summary: Upgrades to the Civic Center Parking Structure

CIP No.: C44000

Project Descriptions:

The Civic Center Parking Garage is in need of improvements. The following upgrades are planned to improve safety, security and attractiveness of the parking facility:

- 1. Install access control doors at vehicle entry, pedestrian gates at ingress/egress points, and decorative style paneling at open air areas to allow facility to be closed at night.
- 2. Upgrade outdated Parking Guidance System.
- 3. Replace pay stations and upgrade lighting fixtures to LED.
- 4. Paint all concrete walls including stairwells with anti-graffiti paint
- 5. Based on occupancy data, consider dedicating 5th floor and up for 'official vehicle' parking with motorized gates/access control.



Results from 2021-2023:

This is a new project.

Future Years

Ongoing operational needs and capital investment are expected to be funded by the Parking Fund. Increasing the usability and parking occupancy of the garage will increase revenue to be invested in the

| Project Funding | | |
|---------------------------|-------------|----------|
| | | |
| Fund | FY 23-24 | FY 24-25 |
| General Fund | \$1,000,000 | |
| | | |
| Total 2023-25 \$1,000,000 | | 0,000 |