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Alameda Smart City Master Plan

On April 19, 2022, the City Council moved approval of the Plan, suspending recommendations 3, 4, 7, 9 and 10 until future discussion.

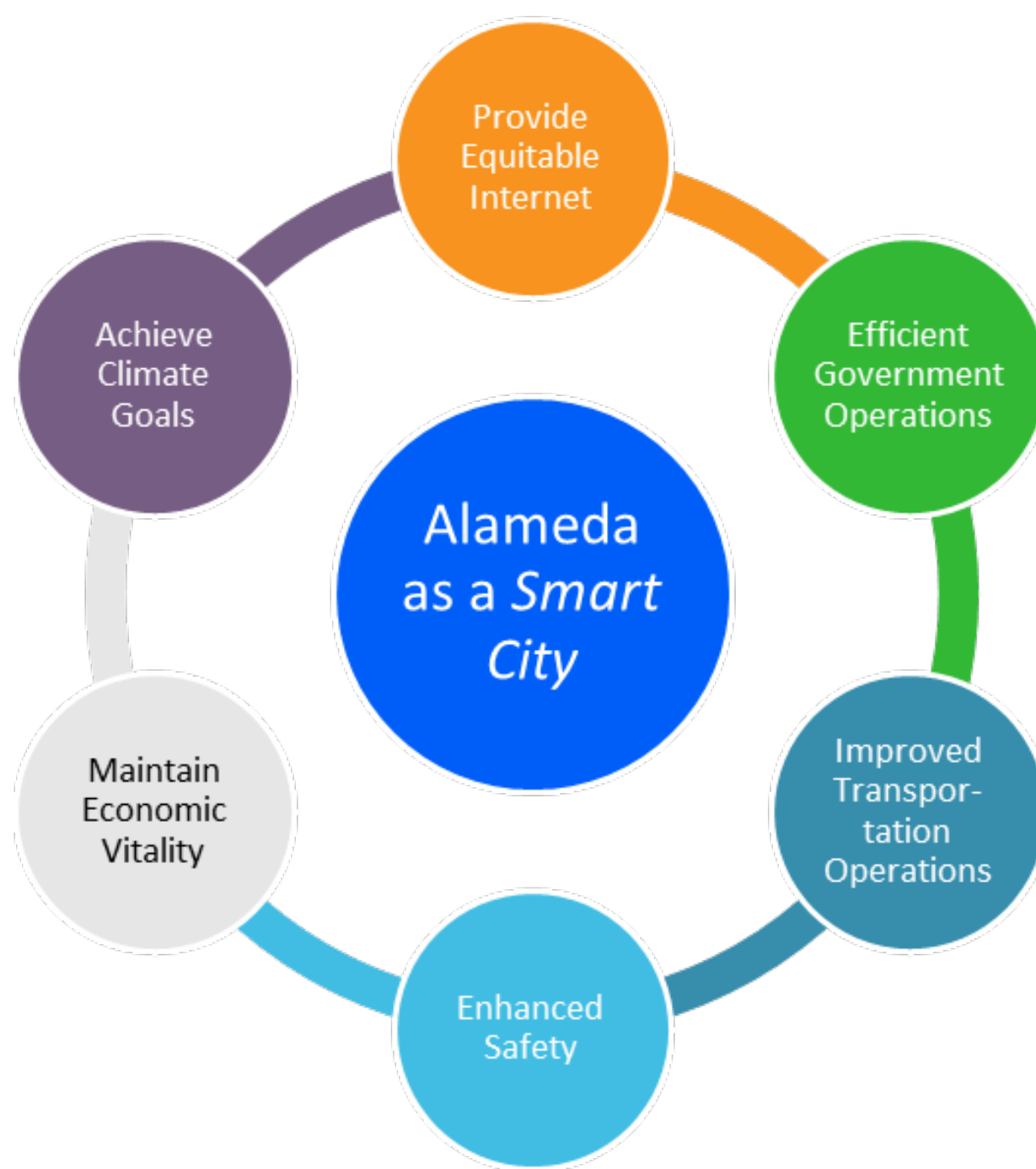


Smart City Plan Vision



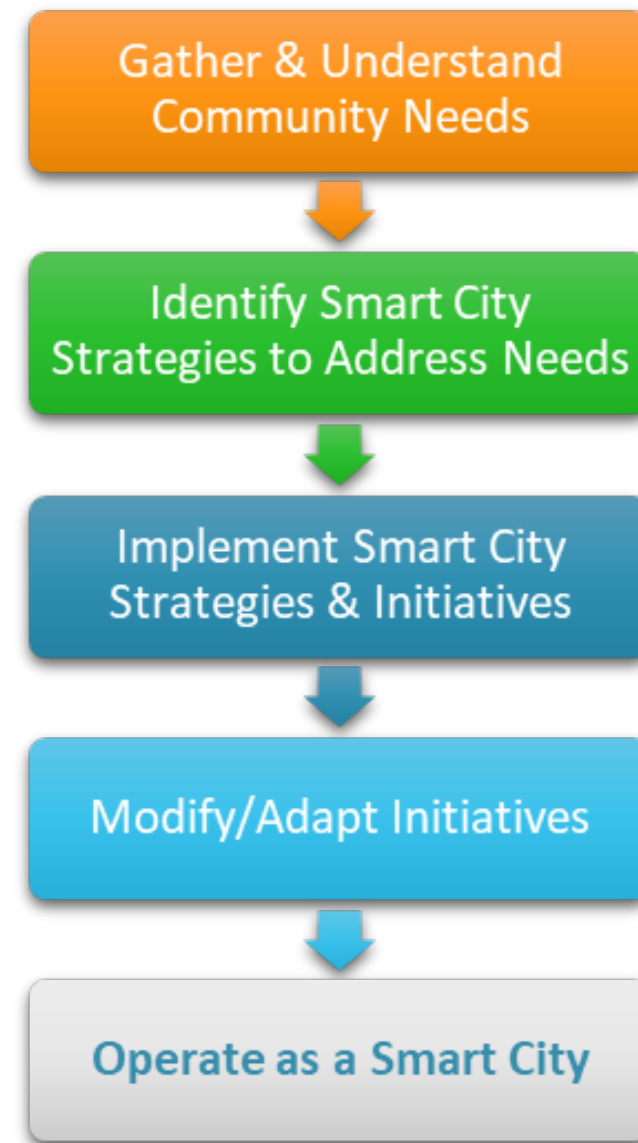
Guide City on how to use new technology to improve community members' lives.

Smart City Objectives



What's been done

- Existing Conditions Assessment
 - Establishes a baseline of City's assets
- Needs Assessment and Recommendations
 - Meet with and understand needs of various project stakeholders
 - Identify gaps in City's existing assets where needs are not met
 - Recommend improvements to address unmet needs
- Presented Recommendations to City Council, Transportation Commission and Key Stakeholders
- Smart City Master Plan








Needs Identification Focus Groups

- AC Transit
- Alameda Municipal Power
- Alameda Unified School District
- Business Groups
- Economic Development
- Equity Priority Communities
- Information Technology
- Public Safety
- Public Works
- Recreation & Parks
- Transportation Planning



Summary of Recommendations

No	Recommendation	Timeframe	Approx. Cost
1	Build-Out City Communications Network	Short- to Long-Term (< 3-8+ years)	\$32M
2	Deploy Public Wireless Networks (Wi-Fi)	Short- to Long-Term (< 3-8+ years)	\$4.6M
	Deploy Citywide Emergency Vehicle Preemption	Short-Term (< 3 years)	\$3M
	Deploy Transit Signal Priority	Short-Term (< 3 years)	\$3M (combine with #3)
5	Partner with Internet Service Providers (ISPs)	Short-Term (< 3 years)	\$100k
6	Develop Dig Once and Installation Standards Policies	Short-Term (< 3 years)	\$100k
	Implement Centralized Transportation Management	Mid-Term (3-8 years)	\$1.5M
8	Interconnect Emergency Operations Center and City Facilities	Mid- to Long-Term (3-8+ years)	\$10M (combine with #1)
	Implement Transportation Data Analytics	Mid- to Long-Term (3-8+ years)	\$4.5M
	Deploy Traffic Monitoring Camera Network	Long-Term (8+ years)	\$1M

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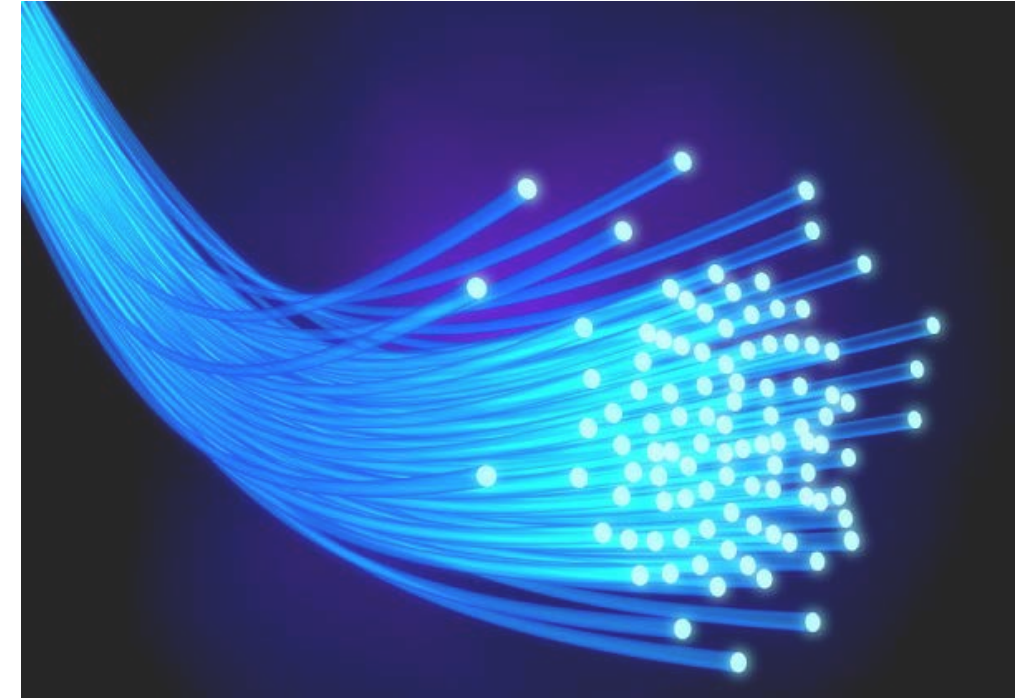
Summary of Projects (17 Projects)

Project ID	Project Name	Foundational	Dependencies
C1	Central City & EOC Communications Project	✓	None
C2	City Hall West Interconnection Project	✓	C1
C3	Encinal Avenue & Central Avenue Interconnect Project	✓	C1
C4	East End Communications Project	✓	C1
C5	North Island Communications Project	✓	C1
C6	South Shore Communications Project	✓	C1
C7	Bay Farm Communications Project	✓	C1, C6
W1	Central Public Wi-Fi		C1, C3, C5
W2	West End Public Wi-Fi		C1, C2, C5
W3	East End Public Wi-Fi		C1, C3, C4, C6
W4	Bay Farm Public Wi-Fi		C1, C3, C6, C7
T1	Citywide EVP/TSP Deployment		None
T2	Centralized Transportation Management		C1-C7
T3	Implement Transportation Analytics		C1-C7, T2
T4	Citywide CCTV Deployment		C1-C7
S1	Partner with ISPs		None
S2	Develop Dig Once & Installation Standard Policies	✓	None

Recommendation
1

Build Out City Communications Network

- Foundation for Smart City initiatives
- Required to support other initiatives
- Fiber optics and wireless solutions
- Interconnects City facilities and systems
- Resilient and redundant
- Reduce dependency on AMP infrastructure
- Regional interconnectivity



Recommendation
1

Build Out City Communications Network



Recommendation
1

Divided into 7 Phases (C1 to C7)



Recommendation
2

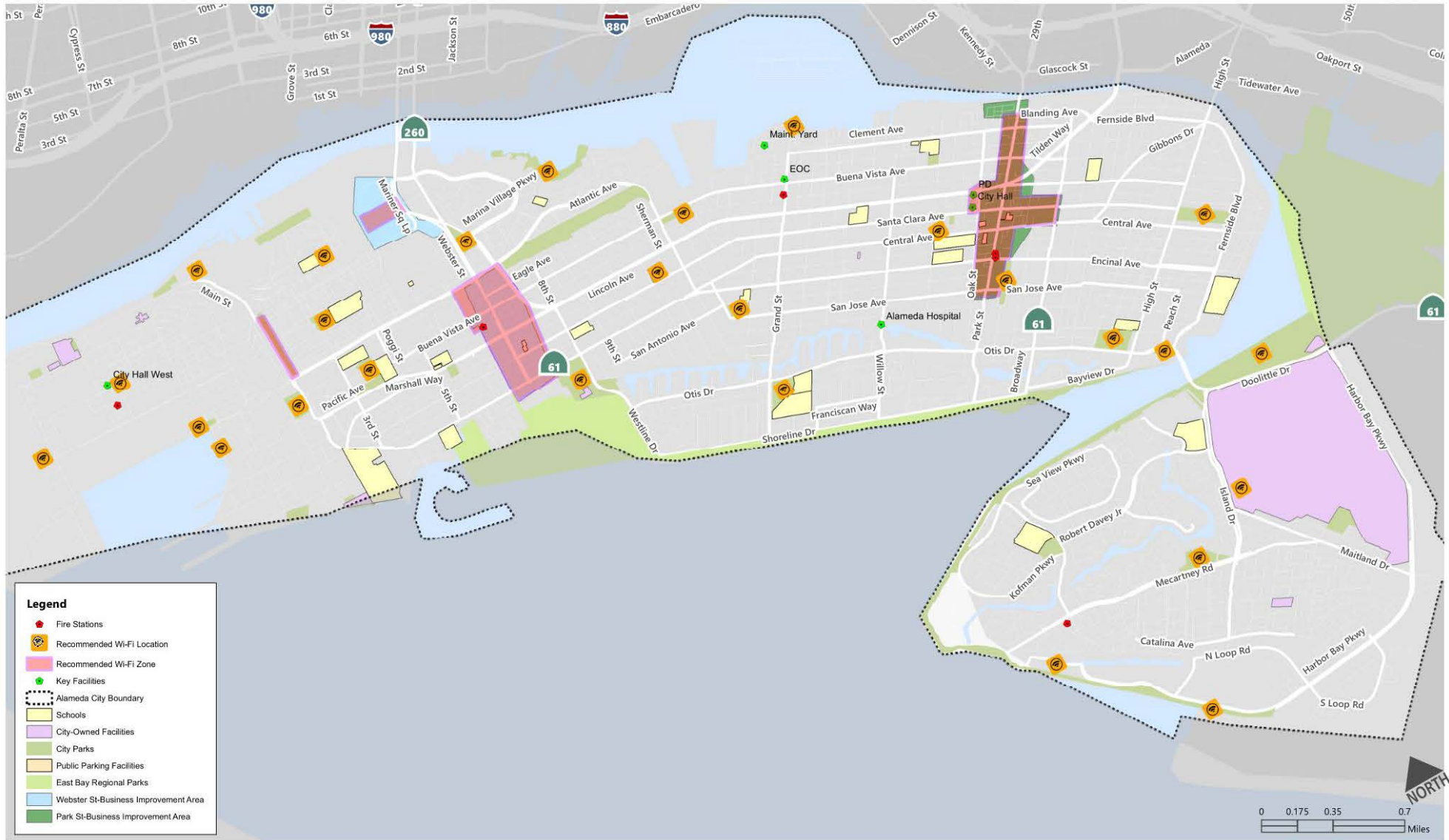
Deploy Wi-Fi in Public Spaces

- Provide free internet access through public Wi-Fi facilities
- Enhance internet availability, decrease digital divide
- Will use existing commercial ISPs for internet service
- Attract business and commerce to key business districts
- Locations will be focused within the public right-of-way
 - Public buildings
 - Parks
 - Streets (such as at bus stops)
 - Commercial and business districts
 - Equity Priority neighborhoods



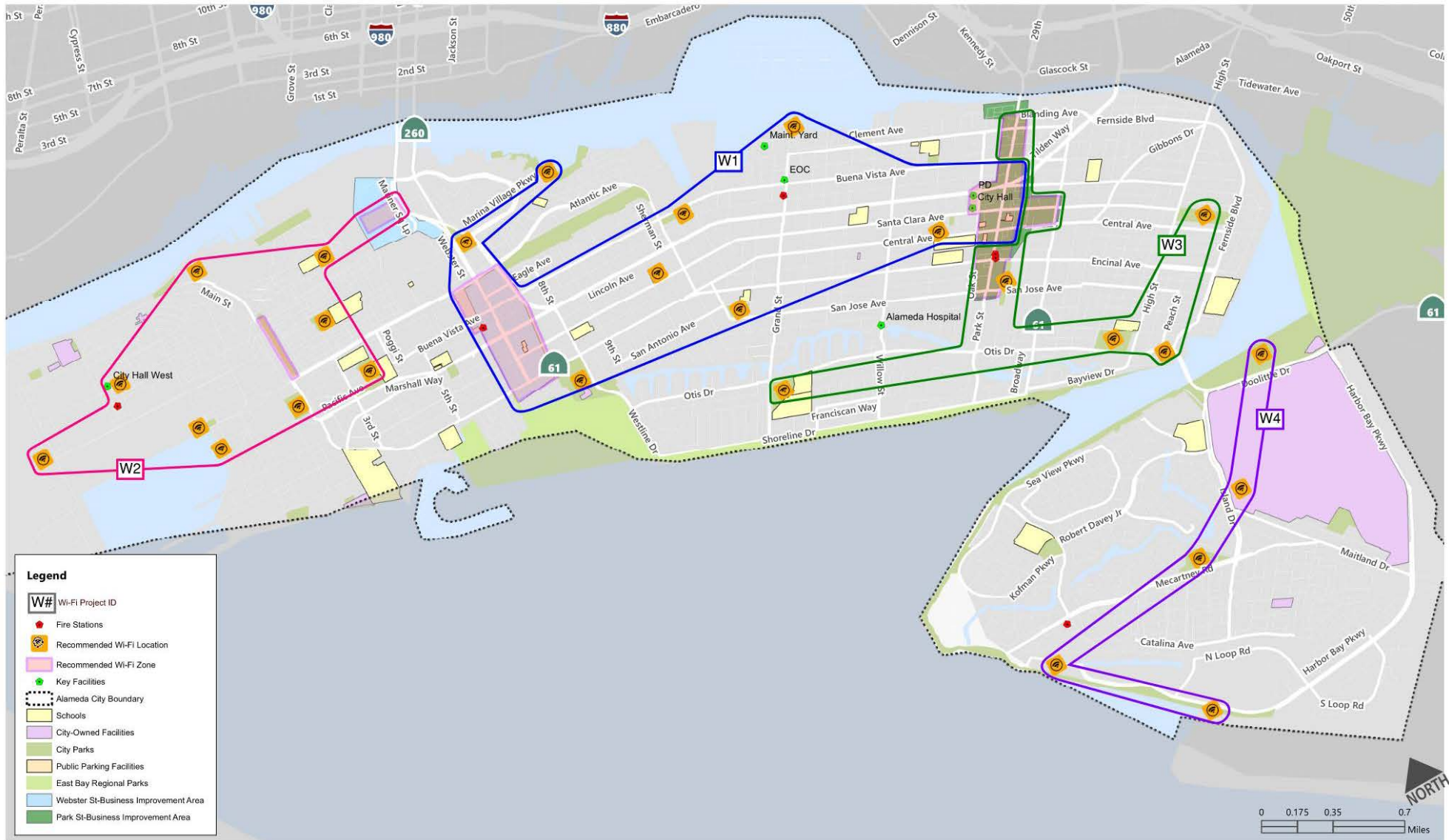
Recommendation
2

Deploy Public Wi-Fi



Recommendation
2

Divided into 4 Phases (W1 to W4)



Recommendation
3

Deploy Citywide Emergency Vehicle Preemption

- Improve public safety
- Improve emergency response times

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Recommendation
4

Deploy Transit Signal Priority

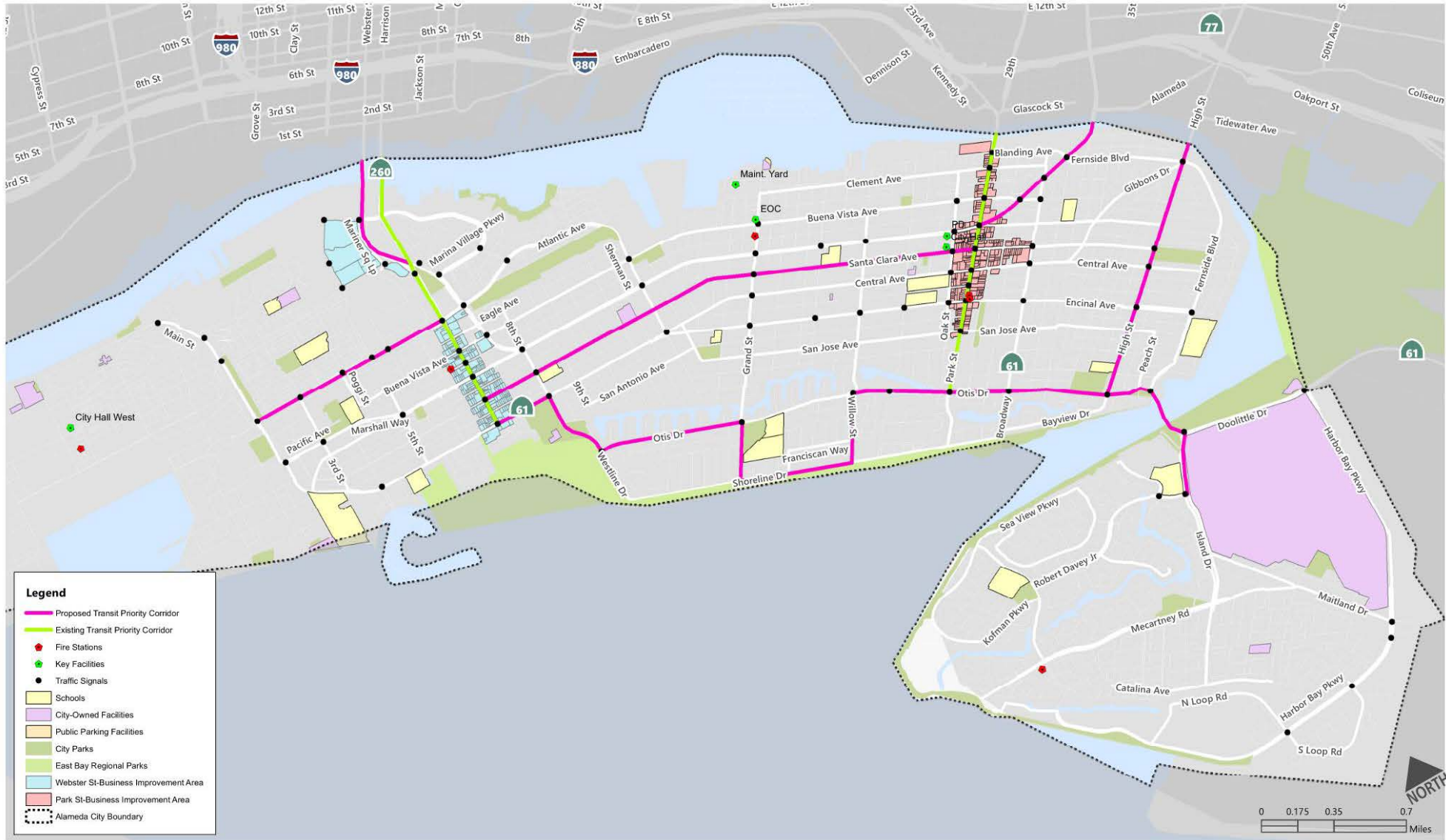
- Reduce bus delay citywide
- Enhance transportation equity and options
- Enable AC Transit to improve service in Alameda



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Recommendation
4

Deploy Citywide Transit Signal Priority



Recommendation
5

Partner with Internet Service Providers (ISPs)



- Enhance internet availability and bandwidth for all
- Lower internet costs on the island
- Mitigate predatory pricing tactics

Recommendation
6

Develop Dig Once & Installation Standards Policies

- Protect City's infrastructure
- Proactively build-out City's infrastructure needs
- Inform private developments of their responsibilities when building new developments on Alameda
- Improve joint trenching opportunities with utility companies



Recommendation
7

Implement Centralized Transportation Management

- Enable City's ability for real-time traffic management and incident response
- Provide a dashboard for signal performance measurement and management
- Assist with emergency response
- Reduce signal maintenance effort



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Recommendation
8

Interconnect EOC & City Facilities

- Establish a central location for City services management
- Enhance IT support and maintenance across City facilities
- Reduce dependency on AMP infrastructure
- Empower cyber security implementation



Recommendation
9

Implement Transportation Data Analytics



- Enable high-resolution data collection and abiding by the city's Data Privacy policies
- Support deployment of Signal Performance Measures (SPM)
- Bring current hardware up to current standards
- Improve planning, operations and management
- Reduce delay and carbon emissions

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Recommendation
10

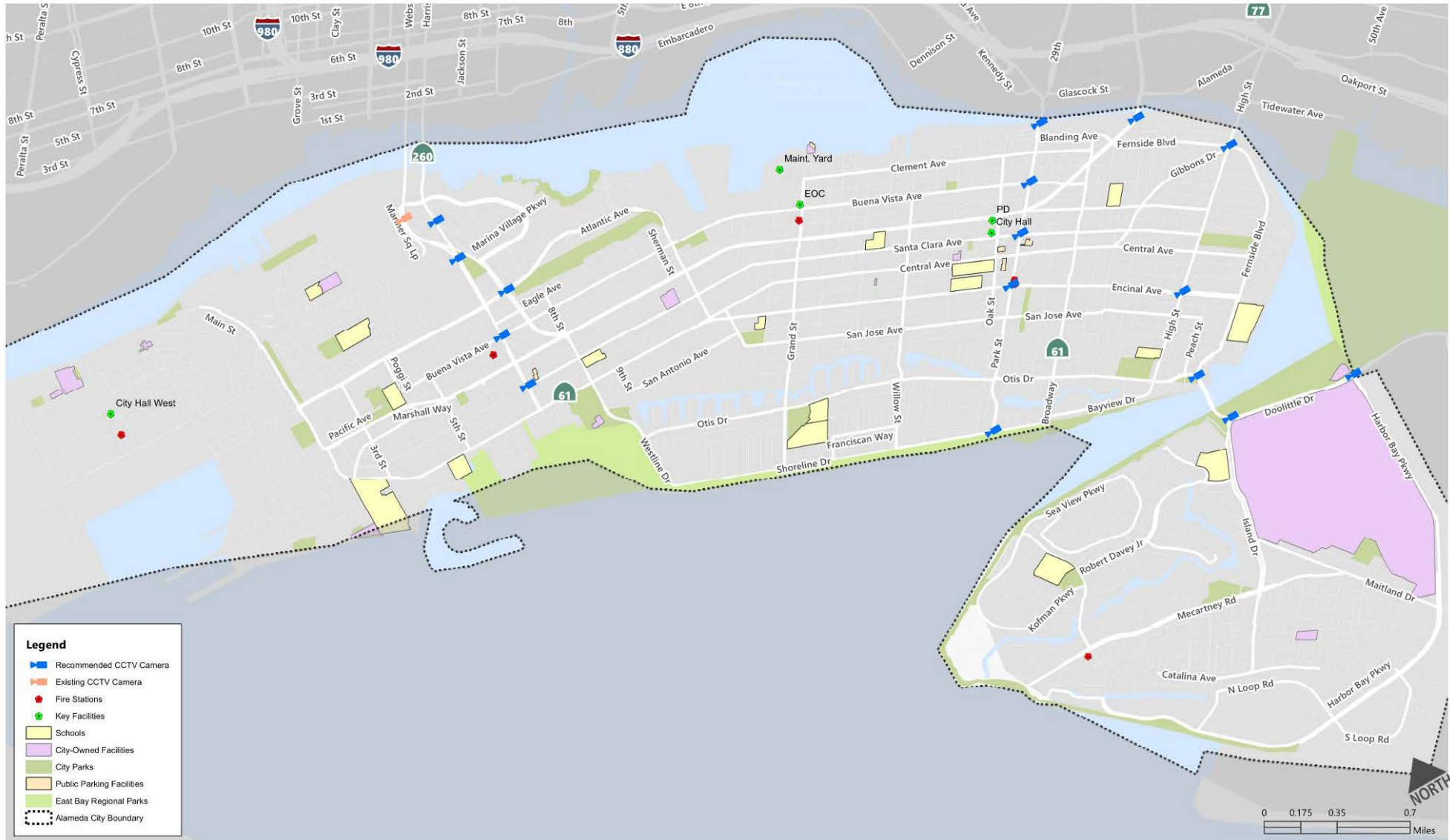
Deploy Traffic Monitoring Camera Network



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- Improve real-time traffic management and incident response
- Enhance incident detection and emergency response
- Enable bridge monitoring for emergency route planning
- Locations are focused at:
 - Entry/exit points to Alameda
 - Commercial corridors

Deploy Traffic Monitoring Camera Network



Potential Funding Sources

- Smart City Master Plan & Broadband proposed project for \$6 million to be funded from the \$28.68 million in American Rescue Plan Act (ARPA)
 - To build out a fiber network to improve connectivity across a core area of Alameda
 - To implement the recommendations including public Wi-Fi to business districts and equity priority community members
- Federal infrastructure bill
- State surplus monies
- Measure BB transportation sales tax monies through the Alameda County Transportation Commission
- Public-private partnerships



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