## 2023-2025 CAPITAL BUDGET

City of Alameda 2023-2025 CAPITAL BUDGET

## BUDGET SUMMARY

				100		211		212		213		23	31
	CIP Number	Total Funding		General Fund		Gas Tax		Road Maintenance		Vehicle Registration Fee		Measure BB LSR	
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
BEGINNING FUND BALANCES		\$143,778	\$138,916	2023 24	2024 23	\$395	\$407	\$789	\$309	-\$80	\$20	\$4,315	\$690
Revenue		\$50,223	\$51,745			\$2,236	\$2,236	\$1,821	\$1,821	\$300	\$300	\$4,558	\$4,558
Transfer to Operations		\$20,392	\$20,858			\$2,175	\$2,230	\$	\$	\$	\$	\$557	\$500
Available Capital Funds		\$173,608	\$169,803	\$21,758	\$4,618	\$457	\$413	\$2,609	\$2,130	\$220	\$320	\$8,316	\$4,748
		,		. ,	. ,			. ,	. ,			,	., -
Pavement, Signals and Lighting													
Pavement Management	C11000	\$4,678	\$4,491			\$	\$	\$2,300	\$2,000	\$200	\$300	\$1,500	\$1,500
Signs, Pavement Markings, and Curb Painting	C12000	\$250	\$250				·	. ,	. ,		,	\$250	\$250
Traffic Signals and Systems	C13000	\$750	\$750									\$500	\$500
Sidewalks	C14000	\$1,000	\$1,000									\$1,000	\$1,000
Street, Park and Parking Lot Lighting	C16000	\$600	\$1,300	\$600	\$300							7-,000	+=,===
Broadway and Otis Undergrounding - Streetlights	C16000	\$691	\$	\$691	7								
Subtotal		\$7,969	\$7,791	\$1,291	\$300	\$	\$	\$2,300	\$2,000	\$200	\$300	\$3,250	\$3,250
Sanitary Sewer		\$1,505	77,731	71,231	7500	7	· ·	72,300	72,000	7200	7500	<b>73,230</b>	<b>73,230</b>
Sewer Rehabilitation	C21000	\$7,860	\$9,790										
Sewer Pump Stations	C22000	\$3,750	\$3,800	<del> </del>		<del>                                     </del>		1					
Subtotal	322000	\$11,610	\$13,590	\$	\$	\$	\$	1		\$	\$	\$	\$
Storm Water, Lagoons, Shoreline Maintenance and		711,010	713,330	,	,		٠			,	٠	,	٧
Adaptation													
Storm Water Management	C31000	\$675	\$675	Ĺ									
Storm Water Pump Stations	C32000	\$400	\$400										
Green Infrastructure	C33000	\$100	\$100										
Lagoon Maintenance	C34000	\$250	\$250										
Lagoon 5 Dredging	C34000	\$500	\$										
Shoreline Maintenance	C35000	\$500	\$50										
Long Term Adaptation Plan (OLU)	C71400	\$840	\$										
Subtotal		\$3,265	\$1,475	\$	\$	\$	\$			\$	\$	\$	\$
Buildings and Facilities													
City Buildings	C41000	\$2,153	\$2,368										
City Buildings - Supplemental Projects	C41000	\$507	\$	\$407									
Parking (Civic Center Garage)	C44000	\$1,000	\$	\$1,000									
City Building Card Reader & Security	C41000	\$2,465	\$2,743	\$2,465	\$2,743								
ADA Transition Plan Implementation	C41000	\$625	\$625	\$625	\$625								
Alameda Point Backbone Infrastructure	C75000	\$2,000	\$										
Alameda Point Big Whites	C75200	\$1,000	\$1,000										
Alameda Point Facility Rehabilitation	C75400	\$3,200	\$										
Subtotal		\$12,950	\$6,736	\$4,497	\$3,368	\$	\$			\$	\$	\$	\$
Parks													
Parks Pathway Repair & Replacement	C15000	\$424	\$300	\$300	\$300								
Park Maintenance Improvements	C51000	\$389	\$380	\$335	\$325								
Playground Replacements	C52000	\$285	\$325	\$285	\$325								
De-pave Park	C55200	\$50	\$	\$50									
Estuary Park Phase 2	C52500	\$5,000	\$										
City Aquatic Center	C55400	\$15,000	\$	\$15,000									
Marina Village Park Renovation	C55600	\$750	\$										
Subtotal		\$21,898	\$1,005	\$15,970	\$950	\$	\$			\$	\$	\$	\$
Transportation System Enhancements													
Street Safety	C61000	\$250	\$250			\$50	\$50						
Safe Routes to School Infrastructure	C62000	\$300	\$300									\$300	\$300
Transit Stop Enhancements	C61000	\$200	\$200										
Active Transportation Plan Implementation	C63000	\$	\$500										\$500
Central Ave Safety Improvements	C65600	\$6,325	\$									\$2,500	
Clement Ave CAT - Grand to Broadway	C65200	\$500	\$									\$500	
Clement Ave and Tilden Way Complete St	C65300	\$6,481	\$									\$826	
Lincoln/Marshall/Pacific Corridor Improvements	C65700	\$1,067	\$500									\$250	\$250
Subtotal		\$15,123	\$1,750	\$	\$	\$50	\$50			\$	\$	\$4,376	\$1,050
TOTAL CAPITAL EXPENDITURES		\$72,815	\$32,347	\$21,758	\$4,618	\$50	\$50	\$2,300	\$2,000	\$200	\$300	\$7,626	\$4,300
Remaining Fund Balance		\$100,793	\$137,456	\$	\$	\$407	\$363	\$309	\$130	\$20	\$20	\$690	\$448

CF Number   Total Furth-line   Messare BB   Stormwell   Messare BB					2:	33	20	64	20	65	20	61	2	87
Second			per Total Funding		1		Stormwater		Parking				Harbor Transportation	
BEGINNING FUND BALANCES		CIP Number												
					bike	:/reu					IVIAIIA	gement	Т)	TF)
			2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2021-22	2022-23
	BEGINNING FUND BALANCES		\$143,778	\$138,916	\$535	\$238	\$264	\$791	-\$3,133	-\$3,066	\$756	\$1,154	\$1,277	\$1,363
Surface   Supplied	Revenue		\$50,223	\$51,745	\$483	\$483	\$5,405	\$5,405	\$1,903	\$2,088	\$1,332	\$1,332	\$600	\$600
Paymement Signals and Lighting	Transfer to Operations		\$20,392	\$20,858	\$780	\$702	\$3,704	\$3,827	\$1,836	\$1,858	\$616	\$636	\$514	\$514
Development Management	Available Capital Funds		\$173,608	\$169,803	\$238	\$20	\$1,966	\$2,369	-\$3,066	-\$2,836	\$1,472	\$1,850	\$1,363	\$1,449
Pavement Management														
Signs, Percent Markings, and Cub Painting	Pavement, Signals and Lighting													
Infinite Signation and Systems	Pavement Management	C11000	\$4,678	\$4,491							\$318	\$318		
Selevailies	Signs, Pavement Markings, and Curb Painting	C12000	\$250	\$250										
Server   Park and Parking   Ct   Lighting   C15000   S600   S1,300	Traffic Signals and Systems	C13000	\$750	\$750										
Special Content   Substitute	Sidewalks	C14000	\$1,000	\$1,000										
Suntary Sewer	Street, Park and Parking Lot Lighting	C16000	\$600	\$1,300										
Server Rehabilitation	Broadway and Otis Undergrounding - Streetlights	C16000	\$691	\$										
Sewer Pump Stations	Subtotal		\$7,969	\$7,791	\$	\$	\$	\$	\$	\$	\$318	\$318	\$	\$
Sewer Pump Stations	Sanitary Sewer						<u> </u>				[			
Subtotal   S11,610   S13,590   S   S   S   S   S   S   S   S   S	Sewer Rehabilitation			\$9,790										
Storm Water Jagoons, Shoreline Maintenance and Maghatation   Storm Water Management   C31000   \$675   \$675   \$675   \$675   \$675   \$5075   \$5		C22000				<u> </u>								
Adaptation         C31000         S675         S670         S600			\$11,610	\$13,590	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Storm Water Nanagement														
Storm Water Pump Stations		C31000	\$675	\$675	-	<del>                                     </del>	\$675	\$675			-	1	-	1
Second Infrastructure	-				-	<del>                                     </del>					-	1	-	1
Lagoon Maintenance	·				-	<del>                                     </del>					-	1	-	1
Lagoon 5 Dredging							\$100	\$100					-	
Shoreline Maintenance														
Long Term Adaptation Plan (OLU)   C71400   S840   S   S   S   S   S   S   S   S   S														
Subtotal   S3,265   S1,475   S   S   S1,175   S   S   S   S   S   S   S   S   S														
Buildings and Facilities		C/1400			ċ	ċ	¢1 17E	Ċ1 17E	ċ	ć	ċ	ċ	ċ	\$
City Buildings         C41000         \$2,153         \$2,268			33,203	31,473	,	,	Ş1,173	Ş1,173	,	٧	,	,	,	,
City Buildings - Supplemental Projects		C41000	\$2 153	\$2.368										
Parking (Civic Center Garage)														
City Building Card Reader & Security         C41000         \$2,465         \$2,743           ADA Transition Plan Implementation         C41000         \$625         \$625         \$625           Alameda Point Backbone Infrastructure         C75000         \$1,000         \$1,000         \$1,000           Alameda Point Big Whites         C75200         \$1,000         \$1,000         \$1,000         \$1,000           Alameda Point Facility Rehabilitation         C75400         \$3,200         \$         \$         \$         \$           Parks         Subtotal         \$12,950         \$6,736         \$														
ADA Transition Plan Implementation														
Alameda Point Backbone Infrastructure														
Alameda Point Big Whites	·													
Alameda Point Facility Rehabilitation														
Subtotal   \$12,950   \$6,736   \$   \$   \$   \$   \$   \$   \$   \$   \$	-													
Parks         Parks Pathway Repair & Replacement         C15000         \$424         \$300           Park Maintenance Improvements         C51000         \$389         \$380           Playground Replacements         C52000         \$285         \$325           De-pave Park         C55200         \$50         \$           Estuary Park Phase 2         C52500         \$5,000         \$           City Aquatic Center         C55400         \$15,000         \$           Marina Village Park Renovation         C55600         \$750         \$           Subtotal         \$21,898         \$1,005         \$         \$         \$           Transportation System Enhancements         \$         \$         \$         \$         \$           Street Safety         C61000         \$250         \$250         \$         \$         \$         \$           Safe Routes to School Infrastructure         C62000         \$300         \$	i i				Ś	Ś	Ś	Ś	Ś	Ś	Ś	Ś	Ś	\$
Parks Pathway Repair & Replacement         C15000         \$424         \$300	34310101		7,	70,100		-	-	-	-	*	-	-	-	7
Parks Pathway Repair & Replacement         C15000         \$424         \$300	Parks						l				l	<u> </u>	1	<u> </u>
Park Maintenance Improvements		C15000	\$424	\$300			l				l			
Playground Replacements							l				l	<u> </u>	1	<u> </u>
De-pave Park												İ		İ
Estuary Park Phase 2 C52500 \$5,000 \$	De-pave Park	C55200		\$							Ī			
Marina Village Park Renovation         C55600         \$750         \$         Subtotal         \$21,898         \$1,005         \$						1	Ì				Ì	İ		İ
Marina Village Park Renovation         C55600         \$750         \$           Subtotal         \$21,898         \$1,005         \$	City Aquatic Center					1	Ī				Ī			
Subtotal   \$21,898   \$1,005   \$   \$   \$   \$   \$   \$   \$   \$   \$	Marina Village Park Renovation	C55600	\$750	\$										
Street Safety         C61000         \$250         \$250           Safe Routes to School Infrastructure         C62000         \$300         \$300           Transit Stop Enhancements         C61000         \$200         \$200           Active Transportation Plan Implementation         C63000         \$ \$500           Central Ave Safety Improvements         C65600         \$6,325         \$           Clement Ave CAT - Grand to Broadway         C65200         \$500         \$           Clement Ave and Tilden Way Complete St         C65300         \$6,481         \$	i				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Street Safety         C61000         \$250         \$250           Safe Routes to School Infrastructure         C62000         \$300         \$300           Transit Stop Enhancements         C61000         \$200         \$200           Active Transportation Plan Implementation         C63000         \$ \$500           Central Ave Safety Improvements         C65600         \$6,325         \$           Clement Ave CAT - Grand to Broadway         C65200         \$500         \$           Clement Ave and Tilden Way Complete St         C65300         \$6,481         \$														
Safe Routes to School Infrastructure         C62000         \$300         \$300           Transit Stop Enhancements         C61000         \$200         \$200           Active Transportation Plan Implementation         C63000         \$ \$500           Central Ave Safety Improvements         C65600         \$6,325         \$           Clement Ave CAT - Grand to Broadway         C65200         \$500         \$           Clement Ave and Tilden Way Complete St         C65300         \$6,481         \$	Transportation System Enhancements													
Transit Stop Enhancements         C61000         \$200         \$200           Active Transportation Plan Implementation         C63000         \$ \$500         \$ \$500           Central Ave Safety Improvements         C65600         \$6,325         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Street Safety	C61000	\$250	\$250										
Active Transportation Plan Implementation         C63000         \$ \$500           Central Ave Safety Improvements         C65600         \$6,325         \$           Clement Ave CAT - Grand to Broadway         C65200         \$500         \$           Clement Ave and Tilden Way Complete St         C65300         \$6,481         \$	Safe Routes to School Infrastructure	C62000	\$300	\$300										
Central Ave Safety Improvements         C65600         \$6,325         \$           Clement Ave CAT - Grand to Broadway         C65200         \$500         \$           Clement Ave and Tilden Way Complete St         C65300         \$6,481         \$	Transit Stop Enhancements	C61000	\$200	\$200										
Clement Ave CAT - Grand to Broadway         C65200         \$500         \$           Clement Ave and Tilden Way Complete St         C65300         \$6,481         \$	Active Transportation Plan Implementation	C63000	\$	\$500										
Clement Ave and Tilden Way Complete St C65300 \$6,481 \$	Central Ave Safety Improvements	C65600	\$6,325	\$										
	Clement Ave CAT - Grand to Broadway	C65200	\$500											
Lincoln/Marshall/Pacific Corridor Improvements C65700 \$1.067 \$500	Clement Ave and Tilden Way Complete St	C65300	\$6,481	\$										
	Lincoln/Marshall/Pacific Corridor Improvements	C65700	\$1,067	\$500		<u> </u>						<u> </u>		
Subtotal   \$15,123   \$1,750   \$   \$   \$   \$   \$   \$   \$   \$   \$	Subtotal		\$15,123	\$1,750	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL CAPITAL EXPENDITURES \$72,815 \$32,347 \$ \$ \$1,175 \$1,175 \$ \$ \$318 \$318 \$	TOTAL CAPITAL EXPENDITURES		\$72,815	\$32,347	\$	\$	\$1,175	\$1,175	\$	\$	\$318	\$318	\$	\$
Remaining Fund Balance \$100,793 \$137,456 \$238 \$20 \$791 \$1,194 \$-\$3,066 \$-\$2,836 \$1,154 \$1,532 \$1,363	Remaining Fund Balance		\$100,793	\$137,456	\$238	\$20	\$791	\$1,194	-\$3,066	-\$2,836	\$1,154	\$1,532	\$1,363	\$1,449

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	CIP Number	Total Funding		Alamed	Alameda Point		Construction Improvement Tax		Development Impact Fee - Transportation		Sewer Services		Facilities Replacement	
		2023-24	2024-25	2021-22	2022-23	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	
BEGINNING FUND BALANCES		\$143,778	\$138,916	\$28,447	\$35,634	\$3,250	\$1,725	\$1,833	\$583	\$103,813	\$98,099	\$1,265	\$918	
Revenue		\$50,223	\$51,745	\$13,386	\$13,386	\$1,200	\$1,200	\$750	\$840	\$11,522	\$12,452	\$4,726	\$5,043	
Transfer to Operations		\$20,392	\$20,858	\$	\$	\$2,025	\$1,500	\$	\$	\$5,266	\$6,040	\$2,920	\$3,050	
Available Capital Funds		\$173,608	\$169,803	\$41,834	\$49,020	\$2,425	\$1,425	\$2,583	\$1,423	\$110,069	\$104,511	\$3,071	\$2,912	
Pavement, Signals and Lighting												<u> </u>		
Pavement Management	C11000	\$4,678	\$4,491							\$360	\$373	<u> </u>		
Signs, Pavement Markings, and Curb Painting	C12000	\$250	\$250											
Traffic Signals and Systems	C13000	\$750	\$750					\$250	\$250					
Sidewalks	C14000	\$1,000	\$1,000											
Street, Park and Parking Lot Lighting	C16000	\$600	\$1,300				\$1,000							
Broadway and Otis Undergrounding - Streetlights	C16000	\$691	\$											
Subtotal		\$7,969	\$7,791	\$	\$	\$	\$1,000	\$250	\$250	\$360	\$373	\$	\$	
Sanitary Sewer														
Sewer Rehabilitation	C21000	\$7,860	\$9,790							\$7,860	\$9,790			
Sewer Pump Stations	C22000	\$3,750	\$3,800						<u> </u>	\$3,750	\$3,800			
Subtotal		\$11,610	\$13,590	\$	\$	\$	\$	\$	\$	\$11,610	\$13,590	\$	\$	
Storm Water, Lagoons, Shoreline Maintenance and														
Adaptation												<b></b>	<u> </u>	
Storm Water Management	C31000	\$675	\$675						ļ			<u> </u>	<del>                                     </del>	
Storm Water Pump Stations	C32000	\$400	\$400									Ь—	<u> </u>	
Green Infrastructure	C33000	\$100	\$100										ļ	
Lagoon Maintenance	C34000	\$250	\$250			\$200	\$200					<b>↓</b>		
Lagoon 5 Dredging	C34000	\$500	\$			\$500						<u> </u>		
Shoreline Maintenance	C35000	\$500	\$50											
Long Term Adaptation Plan (OLU)	C71400	\$840	\$											
Subtotal		\$3,265	\$1,475	\$	\$	\$700	\$200	\$	\$	\$	\$	\$	\$	
Buildings and Facilities														
City Buildings	C41000	\$2,153	\$2,368									\$2,153	\$2,368	
City Buildings - Supplemental Projects	C41000	\$507	\$											
Parking (Civic Center Garage)	C44000	\$1,000	\$											
City Building Card Reader & Security	C41000	\$2,465	\$2,743											
ADA Transition Plan Implementation	C41000	\$625	\$625											
Alameda Point Backbone Infrastructure	C75000	\$2,000	\$	\$2,000										
Alameda Point Big Whites	C75200	\$1,000	\$1,000	\$1,000	\$1,000									
Alameda Point Facility Rehabilitation	C75400	\$3,200	\$	\$3,200										
Subtotal		\$12,950	\$6,736	\$6,200	\$1,000	\$	\$	\$	\$	\$	\$	\$2,153	\$2,368	
Parks														
Parks Pathway Repair & Replacement	C15000	\$424	\$300											
Park Maintenance Improvements	C51000	\$389	\$380											
Playground Replacements	C52000	\$285	\$325											
De-pave Park	C55200	\$50	\$											
Estuary Park Phase 2	C52500	\$5,000	\$											
City Aquatic Center	C55400	\$15,000	\$											
Marina Village Park Renovation	C55600	\$750	\$											
Subtotal		\$21,898	\$1,005	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Transportation System Enhancements	İ													
Street Safety	C61000	\$250	\$250					\$200	\$200					
Safe Routes to School Infrastructure	C62000	\$300	\$300			l						t	1	
Transit Stop Enhancements	C61000	\$200	\$200											
Active Transportation Plan Implementation	C63000	\$	\$500						1					
Central Ave Safety Improvements	C65600	\$6,325	\$			l			<u> </u>			t	1	
Clement Ave CAT - Grand to Broadway	C65200	\$500	\$										1	
Clement Ave and Tilden Way Complete St	C65300	\$6,481	\$					\$1,300		1		<u> </u>	<del>                                     </del>	
Lincoln/Marshall/Pacific Corridor Improvements	C65700	\$1,067	\$500					\$250	\$250	1		<u> </u>	<del>                                     </del>	
Subtotal		\$15,123	\$1,750	\$	\$	\$	\$	\$1,750	\$450	\$	\$	\$	\$	
Subtotal		Y-3,123	Ç1,730		<u> </u>	Ť	<u> </u>	¥1,730	Ş-30	Ť	<u> </u>	Ť	<del>-                                    </del>	
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TOTAL CAPITAL EXPENDITURES		\$72,815	\$32,347	\$6,200	\$1,000	\$700	\$1,200	\$2,000	\$700	\$11,970	\$13,963	\$2,153	\$2,368	

	CIP Number	Total Funding		Miscellaneous Revenue Sources		Grants		Misc. and Grant Revenue Notes
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	
BEGINNING FUND BALANCES		\$143,778	\$138,916					
Revenue		\$50,223	\$51,745					
ransfer to Operations		\$20,392	\$20,858					
Available Capital Funds		\$173,608	\$169,803	\$4,154	\$355	\$12,087	\$	
·								
Pavement, Signals and Lighting								
Pavement Management	C11000	\$4,678	\$4,491					\$300,000 for pothole repair
Signs, Pavement Markings, and Curb Painting	C12000	\$250	\$250					, ,
		\$750	\$750					
Fraffic Signals and Systems	C13000 C14000		\$1,000					
idewalks		\$1,000						
Street, Park and Parking Lot Lighting	C16000	\$600	\$1,300					
Broadway and Otis Undergrounding - Streetlights	C16000	\$691	\$					
Subtota		\$7,969	\$7,791	\$	\$	\$	\$	
Sanitary Sewer								
Sewer Rehabilitation	C21000	\$7,860	\$9,790					
Sewer Pump Stations	C22000	\$3,750	\$3,800					
Subtota		\$11,610	\$13,590	\$	\$	\$	\$	
Storm Water, Lagoons, Shoreline Maintenance and								
Adaptation								
storm Water Management	C31000	\$675	\$675					
Storm Water Pump Stations	C32000	\$400	\$400					
Green Infrastructure	C33000	\$100	\$100					
agoon Maintenance	C34000	\$250	\$250	\$50	\$50			\$50k/yr ALWHOA reimbursements
agoon 5 Dredging	C34000	\$500	\$	7	7			, , , , , , , , , , , , , , , , , , , ,
Shoreline Maintenance	C35000	\$500	\$50	\$500	\$50			Lagoon outfall cleaning; Tidelands 216 funding
			\$50	\$300	\$30	¢040		
ong Term Adaptation Plan (OLU)	C71400	\$840		4550	6400	\$840		\$300k SFEP & \$540k NFWF Grants
Subtota		\$3,265	\$1,475	\$550	\$100	\$840	\$	
Buildings and Facilities								
City Buildings	C41000	\$2,153	\$2,368					
City Buildings - Supplemental Projects	C41000	\$507	\$	\$100				\$100,000 Tidelands 216 funding for Fire Station
Parking (Civic Center Garage)	C44000	\$1,000	\$					
City Building Card Reader & Security	C41000	\$2,465	\$2,743					
ADA Transition Plan Implementation	C41000	\$625	\$625					
Alameda Point Backbone Infrastructure	C75000	\$2,000	\$					
Alameda Point Big Whites	C75200	\$1,000	\$1,000					
Alameda Point Facility Rehabilitation	C75400	\$3,200	\$					
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Subtota		\$12,950	\$6,736	\$100	\$	\$	\$	
Parks								
Parks Pathway Repair & Replacement	C15000	\$424	\$300	\$124				TDA Grant \$124,451
Park Maintenance Improvements	C51000	\$389	\$380	\$54	\$55			incl. cell towers & memorial benches
Playground Replacements	C52000	\$285	\$325					
De-pave Park	C55200	\$50	\$					GF Match for \$800k grant
Estuary Park Phase 2	C52500	\$5,000	\$	\$2,500		\$2,500		\$2.5 Park DIF + \$2.5M Fed Grant
City Aquatic Center	C55400	\$15,000	\$					
Marina Village Park Renovation	C55600	\$750	\$	\$750				From Fund 282
Subtotal					ĆEF	¢2 EAA	ć	- 10 1 dilu 202
Subtota		\$21,898	\$1,005	\$3,304	\$55	\$2,500	\$	
							<del>                                     </del>	
Transportation System Enhancements		L.					ļ	
Street Safety	C61000	\$250	\$250	ļ				
afe Routes to School Infrastructure	C62000	\$300	\$300					
ransit Stop Enhancements	C61000	\$200	\$200	\$200	\$200			MBB Paratransit
Active Transportation Plan Implementation	C63000	\$	\$500					
Central Ave Safety Improvements	C65600	\$6,325	\$			\$3,825		OBAG3 grant:\$2,325,000; EPA Grant: \$1,500,000
Clement Ave CAT - Grand to Broadway	C65200	\$500	\$					
Clement Ave and Tilden Way Complete St	C65300	\$6,481	\$			\$4,355		Measure BB Grant
	C65700	\$1,067	\$500			\$567	1	ACTC Grant
Incoln/Marshall/Pacific Corridor Improvements	223,00			\$200	\$200	\$8,747	\$	
incoln/Marshall/Pacific Corridor Improvements  Subtotal		S15.123	51./50					
incoln/Marshall/Pacific Corridor Improvements  Subtotal		\$15,123	\$1,750	\$200	J200	30,747	Ÿ	
· · · · · · · · · · · · · · · · · · ·		\$15,123	\$32,347	\$4,154	\$355	\$12,087	\$	